

ORDINANCE NO. 2021-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
 COUNTIES OF LEHIGH AND NORTHAMPTON,
 COMMONWEALTH OF PENNSYLVANIA, ADOPTING
 THE 2022 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Non-Utilities is hereby adopted for 2022 and appropriations are hereby made to the various projects as indicated below.

SECTION 2. Appropriations in the sum of Seventeen Million, Three Hundred Seventy-Six Thousand, Nine Hundred Forty-Nine (\$17,376,949) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Public Safety

Ambulance Replacement	175,000
Fire Apparatus Replacement Plan	850,000
Lifepak 15 Cardiac Monitors	74,900
Monitoring/Metering Equipment	78,000
Self-Contained Breathing Apparatus	100,000
Vehicle Rescue Tool Replacement	75,000
Wireless Mesh Public Data/Video Network	<u>104,000</u>
Total Public Safety	<u>1,456,900</u>

Public Works – Traffic

Decorated Street Lights LED Lamps	215,000
Isolated Intersections	890,436
Traffic Safety Improvements	<u>105,997</u>
Total Public Works – Traffic	<u>1,211,433</u>

Public Works – Streets

Mack Heavy Duty Large Dump Truck	220,000
South New St – Streetscape Improvements	1,724,247
Spray Patch Truck	245,000
Street Overlays	<u>3,320,474</u>
Total Public Works – Streets	<u>5,509,721</u>

Public Works – Storm Sewers

Miscellaneous Drainage Structure	6,975
Storm Water Pollution & Flood Prevention	<u>76,691</u>
Total Public Works – Storm Sewers	<u>83,666</u>

Public Works – Facilities

City Hall Garage Floor Repair	1,200,000
City Hall Garage Structural Concrete Beam	179,500
City Hall Plaza Drainage Pipe Replacement	100,000

Domestic Water Tank Replacement	110,000
Facilities Capital Improvements	1,048,958
Floor Tile Replacement	250,000
Library Exterior Column Repair	600,000
Police Forensics & DUI Heat Pump System	80,000
Rodgers St Facility Replacement	<u>2,001,080</u>
Total Public Works – Facilities	<u>5,569,538</u>

Public Works – Grounds

Greenway/Saucon Park Ball Fields Connect	892,614
Grounds Capital Improvement Plan	427,582
Mack Heavy Duty Medium Dump Truck	<u>250,000</u>
Total Public Works – Grounds	<u>1,570,196</u>

Public Works – Other Projects

Bridge Repairs	496,972
Citywide Wayfinding Signage	227,755
Pedestrian Bridge Feasibility Study	76,433
Service Truck Mechanical Bureau	100,000
W. Broad St Lighting-3 rd Ave to 5 th Ave	<u>38,377</u>
Total Public Works – Other Projects	<u>939,537</u>

Recreation

General Pool Improvement	139,522
Municipal Ice Rink	<u>107,436</u>
Total Recreation	<u>246,958</u>

Administration

Golf Course Capital Projects	<u>500,000</u>
Total Administration	<u>500,000</u>

Community & Economic Development

Blighted Property Acquisition	<u>289,000</u>
Total Community & Economic Development	<u>289,000</u>

Total Non-Utility Capital (Net Other Funds) 17,376,949

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

2019 Bond	\$ 1,720,124
2017 Bond	565,706
2015 Bond	35,304
2013 Bond	242,614
ARP Funding	9,319,000
Federal, PA, & Local Grants	2,616,335
Cash/Rec. Fees/Misc.	<u>2,877,866</u>

TOTAL \$ 17,376,949

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this _____ day of _____, 2021.

/s/ _____

President of Council

ATTEST:

/s/ _____

City Clerk

This Ordinance approved this this _____ day of _____, 2021.

/s/ _____

Mayor