

BILL NO. 39-2021

ORDINANCE NO. 2021-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE 2022 CAPITAL BUDGET FOR WATER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Water Utilities is hereby adopted for 2022 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Eight Million, Ninety-Four Thousand, Four Hundred Ninety-Seven (\$8,094,497) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

5 Million Gallon Northeast Standpipe Engineering	111,900
Distribution Systems Extension	250,000
Service Lines New/Renewal	150,000
Metering	484,000
Replace, Relocate, Rehabilitate Distribution System	642,000
Fire Hydrant New/Renewal	200,000
5 MG SE Tank Engineering	300,000
Lead Service Line Replacement Project	2,875,000
0.5 MG SE Tank Entineering	32,800
Emergency Repair Transmission Mains	15,000
Facilities Improvements	170,000
Fire Pump Station Engineering/Construction	1
Sidewalk/Trench Restoration	370,000
Rt. 512 Extension for EAT Engineering	1
SCADA System Upgrade	10,000
WTP Chlorination Alternatives Design/Construction	1
Commercial & Industrial Meter Replacement	78,000
Automatic Meter Reading Project	1
Replace WTP Air Blowers	1
Master Meters/Pits/Appurtenances	36,000
Fixed Asset Repairs	50,210
2 MG SE Storage Tank Modifications	1
5 MG SW Tank Engineering	1
WTP Lagoon Baffle System Replacement	84,793
Distribution System Booster Auto Flushing Stations	24,000
Drexel Heights Pressure Improvement	1
Hecktown Road Bridge Main Replacement	870,000
WTP Emergency Generator	140,000
WTP Lower Roof Replacement/Engineering	50,000
Well System Generators and Transfer Switches	75,000
Mud Lane Water Main Extension and Well Abandonment	525,000
Shady Lane Manganese Treatment	90,000
Security Enhancements	100,000
Penn Forest Dam SCADA	1
Equip. Water Maint.	160,333
Equip. Collection & Treatment	57,950
Equip. Water Laboratory	30,000
Equip. Meter Shop	1

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Equip. WTR. Filtration	102,500
Equip. Utility Billing	1
Equip. Tech. Support	<u>10,000</u>
	<u>8,094,497</u>

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Cash	391,193
Pennvest Grant – Lead Service Lines	2,875,000
Bond Redemption and Improvement	1,461,463
Capital Appropriations	<u>3,366,841</u>
	<u>8,094,497</u>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this _____ day of _____, 2021.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this this _____ day of _____, 2021.

/s/ _____
Mayor