BILL NO. 37-2021

ORDINANCE NO. 2021-

AN ORDINANCE OF THE CITY OF BETHLEHEM, COUNTIES OF LEHIGH AND NORTHAMPTON, COMMONWEALTH OF PENNSYLVANIA, ADOPTING THE LIQUID FUELS FUND BUDGET FOR 2022.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Liquid Fuels Fund Budget is hereby adopted for 2022 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Two Million, Three Hundred Ninety-Nine Thousand, Four Hundred Fifteen (\$2,399,415) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Maintenance:		
Snow Payroll & I	\$ 185,000	
Road Maintenanc	400,000	
Snow Removal C	300,000	
Road Maint. Ope	150,000	
Hand Tools	5,000	
Repairs Tools/Ma	130,000	
Curb Ramps	10,000	
Contract Snow R	100	
Street Signs		20,000
Bank Service Cha	500	
	e	
	TOTAL	\$1,200,600
Construction:	TOTAL	\$1,200,600
Construction: Street Overlays	TOTAL	\$1,200,600 \$ <u>825,815</u>
	TOTAL	
	TOTAL	
	TOTAL	
		\$ <u>825,815</u>
		\$ <u>825,815</u>
Street Overlays		\$ <u>825,815</u> \$ 825,815
Street Overlays		\$ <u>825,815</u> \$ 825,815

TOTAL LIQUID FUELS FUND

\$ 2,399,415

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Cash Balance	\$ 450,566
State Allocation	1,940,009
Maintenance Turnback	
TOTAL	\$ 2,399,415

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

	Sponsored by:		/s/	
			/s/	
PASSED finally in Council of	on this da	ay of	, 2021.	
ATTEST:			/s/ President of Council	
/s/ City Clerk				
This Ordinance approved this	s this day	y of	, 2021.	
			/s/ Mayor	