

BILL NO. 40-2021

ORDINANCE NO. 2021-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE 2022 CAPITAL BUDGET FOR SEWER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Sewer Utilities is hereby adopted for 2022 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Nine Million, Eight Hundred Forty-Seven Thousand, Nine Hundred-Eleven (\$9,847,911) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Sewer Laterals New/Renewal	5,000
Collection System New/Renewal	200,000
W Intermediate Clrfr Drive	640,000
Fine BarScrns-Detrus Rm	1
RAS Pump/Piping Upgrades	50,000
Security Enhancements	1
Sludge/Gas/Flow Meters Digest.	25,000
Inflow/Infiltration Mitigation	50,000
ACT 537 Collection System	1,500,000
Chlorinator/Tot Res Anal	15,000
WWTP Dike Stabilization	1
WWTP Electrical Sub-Stations Replacement	550,000
Gravity Thickener Upgrades	1
Sewer Maintenance Equipment	176,000
Centrate Side Stream Treatment System	1
Fixed Asset Repair	212,902
Influent Sampling Relocation Project	25,000
GBT Building Upgrades	10,000
Effluent Pump Station Upgrade	60,000
Clarifier Catwalks Replacement	475,000
Chemically Enhanced Primary Treatment (CEPT)	1,200,000
Third Intermediate Clarifier – Engineering	1
Sewer Trench Restoration	50,000
Applebutter Road Lift Station	30,000
SCADA System Upgrades	30,000
Odor Control	1
WWT Equipment	200,000
WWT Laboratory Equipment	20,000
West Influent Pump Room	2,100,000
Cogeneration System	1
Primary Clarifier Scum Pits	1
WWTP Control Bldg Renovations	100,000

Sewer Department Vehicles	384,000
Facilities Improvement	300,000
Pump Station #1 Pumps	40,000
Raw Sewage Pumps	50,000
East Intermediate Clarifier	1,250,000
Aeration Tank Upgrade	<u>100,000</u>
	<u>9,847,911</u>

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Investment Interest	15,000
Cash Balance	6,760,000
Tapping Fees	200,000
2017 PA Small Water & Sewer Grant	250,000
2019 PA Small Water & Sewer Grant	525,000
Capital Appropriations	<u>2,097,911</u>
	<u>9,847,911</u>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____
/s/ _____

PASSED finally in Council on this _____ day of _____, 2021.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this this _____ day of _____, 2021.

/s/ _____
Mayor