

BILL NO. 33-2021

**ORDINANCE NO. 2021-**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, ADOPTING  
THE GENERAL FUND BUDGET FOR 2022.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following financial program is hereby adopted for the year 2022, and appropriations are made to the various departments, boards, offices, authorities, and commissions as indicated in the sections below.

SECTION 2. Appropriations in the sum of Ninety Three Million, Two Hundred-Fifty Thousand (\$93,250,000) Dollars are hereby made from the General Fund as follows:

To the Council:

Personal Services	\$ 223,075
Materials and Supplies	0
Purchase of Services	14,075
Equipment	<u>0</u>
TOTAL	\$ 237,150

To the Mayor:

Personal Services	\$ 280,500
Materials and Supplies	500
Purchase of Services	22,000
Equipment	<u>0</u>
TOTAL	\$ 303,000

To the Controller:

Personal Services	\$ 228,600
Materials and Supplies	600
Purchase of Services	2,050
Equipment	<u>0</u>
TOTAL	\$ 231,250

2.		<b>B/33/21</b>
		<b>Ord. 2021-</b>
To the Treasurer:		
Personal Services		\$ 2,200
Materials and Supplies		0
Purchase of Services		0
Equipment		<u>0</u>
	TOTAL	\$ 2,200
To the Bureau of Law:		
Personal Services		\$ 349,511
Materials and Supplies		0
Purchase of Services		9,000
Equipment		<u>0</u>
	TOTAL	\$ 358,511
To the Department of Administration:		
Personal Services		\$1,467,918
Materials and Supplies		9,600
Purchase of Services		542,100
Equipment		<u>61,750</u>
	TOTAL	\$2,081,368
To the Department of Community and Economic Development:		
Personal Services		\$4,535,838
Materials and Supplies		67,699
Purchase of Services		8,261,176
Equipment		<u>252,777</u>
	TOTAL	\$13,117,490
To the Department of Public Works:		
Personal Services		\$6,513,830
Materials and Supplies		526,075
Purchase of Services		3,416,826
Equipment		<u>230,918</u>
	TOTAL	\$10,687,649

3.		<b>B/33/21</b>
		<b>Ord. 2021-</b>
To the Department of Police:		
Personal Services		\$15,701,356
Materials and Supplies		552,800
Purchase of Services		412,147
Equipment		<u>425,507</u>
	TOTAL	\$17,091,810
To the Department of Fire:		
Personal Services		\$11,648,101
Materials and Supplies		337,422
Purchase of Services		254,515
Equipment		<u>65,300</u>
	TOTAL	\$12,305,338
To General Expenses:		\$25,985,887
To Civic Expenses:		\$ 3,142,804
To Debt Service:		\$ 7,705,543
	TOTAL	\$93,250,000

SECTION 3. All Ordinances and parts of Ordinances inconsistent herewith be and the same are hereby repealed.

Sponsored by: /s/ \_\_\_\_\_

/s/ \_\_\_\_\_

PASSED finally in Council on this            day of            , 2021.

/s/ \_\_\_\_\_  
President of Council

4.

**B/33/21  
Ord. 2021-**

ATTEST:

/s/ \_\_\_\_\_  
City Clerk

This Ordinance approved this this            day of            , 2021.

/s/ \_\_\_\_\_  
Mayor