

BILL NO. 13 - 2021

ORDINANCE NO. 2021-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
 COUNTIES OF LEHIGH AND NORTHAMPTON,
 COMMONWEALTH OF PENNSYLVANIA, AMENDING
 THE 2021 COMMUNITY DEVELOPMENT BLOCK GRANT
 BUDGET

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2021 Community Development Budget be increased from of Four Million, Eight Hundred Eighteen Thousand, Three Hundred Sixty-Two (\$4,818,362) Dollars to Six Million, Four Hundred Sixty-Six Thousand, Six Hundred Twenty-Four (\$6,466,624) Dollars.

SECTION 2. That the following allocations be changed:

**CDBG
 Expenditures**

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
90118	SS Parks and Playgrounds	44,043	43,313
90219	SS Park Programs	10,000	-
90919	Program Administration	88,447	89,650
91819	Center for Humanistic Change	2,766	3,860
91119	Housing Rehab-Staff Delivery	135,869	27,196
90119	SS Parks and Playgrounds	30,000	-
90720	Police	77,346	77,129
90920	Program Administration	230,920	230,877
92220	Housing Rehab-Grants/Loans	230,492	230,535
90120	SS Parks and Playgrounds	100,000	-
90220	Southside Park Programs	15,000	-
90121	Program Administration	-	274,291
90221	North Penn Legal	-	15,500
90321	Center for Humanistic Change	-	19,000
90421	LVCIL	-	35,000
90521	New Bethany Ministries-Rep Payee	-	35,000
90621	New Bethany Ministries-Rental Assistance	-	20,000
90721	ShareCare	-	10,000
90821	YWCA	-	10,000
90921	Hispanic Center LV	-	10,000
91021	Hogar CREA	-	36,000
91121	Recreation Programs/Projects	-	15,000
91221	CADC-B-SS Residential Facades	-	30,000
91321	Housing Rehab	-	228,108
91421	Housing Rehab Staff Delivery	-	130,000
91521	Redevelopment Authority	-	20,000
91621	CADC-B-NS 2027 Commercial Facade	-	30,000
91721	City Public Works	-	300,000
91821	YMCA	-	300,000
<u>CDBG Total</u>		<u>964,883</u>	<u>2,220,459</u>

950216	New Bethany Ministries	35,788	135,788
950217	New Bethany Ministries	100,000	-
950219	Habitat for Humanity	119,292	118,407
950319	HOME Program Admin	7,338	7,085
950720	CACLV-CHDO	54,000	59,791
950121	CACLV	-	59,700
950221	Housing Rehab	-	191,030
950321	Affordable Housing Projects	-	98,500
950421	HOME Program Admin	-	38,803
<u>HOME Total</u>		<u>\$316,418</u>	<u>\$709,104</u>

SECTION 3. That the following sources of revenue be changed:

Revenues

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
36018	2018 CDBG	\$257,051	\$256,321
36019	2019 CDBG	494,057	347,681
36020	2020 CDBG	1,354,602	1,239,385
36021	2021 CDBG	-	1,517,899
<u>CDBG Total</u>		<u>\$2,105,710</u>	<u>\$3,361,286</u>
36416	2016 HOME	35,788	135,788
36417	2017 HOME	100,000	-
36419	2019 HOME	367,116	365,978
36420	2020 HOME	398,685	404,476
36421	2021 HOME	-	388,033
<u>HOME Total</u>		<u>\$ 901,589</u>	<u>\$1,294,275</u>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this day of _____, 2021.

/s/ _____
 President of Council

ATTEST:

/s/ _____
 City Clerk

This Ordinance approved this this day of _____, 2021.

/s/ _____
Mayor