

BILL NO. 13 - 2021

ORDINANCE NO. 2021-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
 COUNTIES OF LEHIGH AND NORTHAMPTON,
 COMMONWEALTH OF PENNSYLVANIA, AMENDING
 THE 2021 COMMUNITY DEVELOPMENT BLOCK GRANT
 BUDGET

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2021 Community Development Budget be increased from of Four Million, Eight Hundred Eighteen Thousand, Three Hundred Sixty-Two (\$4,818,362) Dollars to Six Million, Four Hundred Sixty-Six Thousand, Six Hundred Twenty-Four (\$6,466,624) Dollars.

SECTION 2. That the following allocations be changed:

**CDBG
 Expenditures**

| <u>Account #</u> | <u>Account</u> | <u>From</u> | <u>To</u> |
|--------------------------|--|-----------------------|-------------------------|
| 90118 | SS Parks and Playgrounds | 44,043 | 43,313 |
| 90219 | SS Park Programs | 10,000 | - |
| 90919 | Program Administration | 88,447 | 89,650 |
| 91819 | Center for Humanistic Change | 2,766 | 3,860 |
| 91119 | Housing Rehab-Staff Delivery | 135,869 | 27,196 |
| 90119 | SS Parks and Playgrounds | 30,000 | - |
| 90720 | Police | 77,346 | 77,129 |
| 90920 | Program Administration | 230,920 | 230,877 |
| 92220 | Housing Rehab-Grants/Loans | 230,492 | 230,535 |
| 90120 | SS Parks and Playgrounds | 100,000 | - |
| 90220 | Southside Park Programs | 15,000 | - |
| 90121 | Program Administration | - | 274,291 |
| 90221 | North Penn Legal | - | 15,500 |
| 90321 | Center for Humanistic Change | - | 19,000 |
| 90421 | LVCIL | - | 35,000 |
| 90521 | New Bethany Ministries-Rep Payee | - | 35,000 |
| 90621 | New Bethany Ministries-Rental Assistance | - | 20,000 |
| 90721 | ShareCare | - | 10,000 |
| 90821 | YWCA | - | 10,000 |
| 90921 | Hispanic Center LV | - | 10,000 |
| 91021 | Hogar CREA | - | 36,000 |
| 91121 | Recreation Programs/Projects | - | 15,000 |
| 91221 | CADC-B-SS Residential Facades | - | 30,000 |
| 91321 | Housing Rehab | - | 228,108 |
| 91421 | Housing Rehab Staff Delivery | - | 130,000 |
| 91521 | Redevelopment Authority | - | 20,000 |
| 91621 | CADC-B-NS 2027 Commercial Facade | - | 30,000 |
| 91721 | City Public Works | - | 300,000 |
| 91821 | YMCA | - | 300,000 |
| <u>CDBG Total</u> | | <u>964,883</u> | <u>2,220,459</u> |

| | | | |
|--------------------------|-----------------------------|-------------------------|-------------------------|
| 950216 | New Bethany Ministries | 35,788 | 135,788 |
| 950217 | New Bethany Ministries | 100,000 | - |
| 950219 | Habitat for Humanity | 119,292 | 118,407 |
| 950319 | HOME Program Admin | 7,338 | 7,085 |
| 950720 | CACLV-CHDO | 54,000 | 59,791 |
| 950121 | CACLV | - | 59,700 |
| 950221 | Housing Rehab | - | 191,030 |
| 950321 | Affordable Housing Projects | - | 98,500 |
| 950421 | HOME Program Admin | - | 38,803 |
| <u>HOME Total</u> | | <u>\$316,418</u> | <u>\$709,104</u> |

SECTION 3. That the following sources of revenue be changed:

Revenues

| <u>Account #</u> | <u>Account</u> | <u>From</u> | <u>To</u> |
|--------------------------|-----------------------|---------------------------|---------------------------|
| 36018 | 2018 CDBG | \$257,051 | \$256,321 |
| 36019 | 2019 CDBG | 494,057 | 347,681 |
| 36020 | 2020 CDBG | 1,354,602 | 1,239,385 |
| 36021 | 2021 CDBG | - | 1,517,899 |
| <u>CDBG Total</u> | | <u>\$2,105,710</u> | <u>\$3,361,286</u> |
| 36416 | 2016 HOME | 35,788 | 135,788 |
| 36417 | 2017 HOME | 100,000 | - |
| 36419 | 2019 HOME | 367,116 | 365,978 |
| 36420 | 2020 HOME | 398,685 | 404,476 |
| 36421 | 2021 HOME | - | 388,033 |
| <u>HOME Total</u> | | <u>\$ 901,589</u> | <u>\$1,294,275</u> |

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this day of _____, 2021.

/s/ _____
 President of Council

ATTEST:

/s/ _____
 City Clerk

This Ordinance approved this this day of _____, 2021.

/s/ _____
Mayor