

**2021 Annual Action Plan Allocations**

CDBG 2021 Award	\$	1,371,454	Administration Cap (20%) - \$274,291
Prior Year Funds	\$	146,445	Public Services Cap (15%) - \$205,718
<b>Total CDBG Funds</b>	<b>\$</b>	<b>1,517,899</b>	

<u>Organization</u>	<u>Request</u>	<u>Funding Recommendation</u>	<u>Program</u>
Administration/Planning		\$274,291	DCED Costs
North Penn Legal Service	\$20,000	\$15,500	LV Fair Housing Project
Center for Humanistic Change	\$19,000	\$19,000	Project SUCCESS
Lehigh Valley Center for Independent Living	\$35,000	\$35,000	PLACE
New Bethany Ministries	\$35,000	\$35,000	Rep Payee Program
New Bethany Ministries	\$20,000	\$20,000	Rental Assistance Program
ShareCare	\$10,000	\$10,000	Faith In Action
YWCA	\$10,000	\$10,000	TechGYRLS
Hispanic Center Lehigh Valley	\$10,000	\$10,000	Empowerment Program
Hogar CREA	\$75,000	\$36,000	Substance abuse counseling
Recreation	\$15,000	\$15,000	Recreation programs in the city
CADCB	\$30,000	\$30,000	SouthSide Residential Facades
Housing Rehab	\$245,000	\$228,108	Rehab of owner occupied housing
Housing Rehab Delivery	\$130,000	\$130,000	Program delivery salary support
RDA-Blight Remediation Program Delivery	\$20,000	\$20,000	Acquisition of blighted properties
CADCB	\$30,000	\$30,000	NS2027 Commercial Facades
DPW		\$300,000	Curb and ramp reconstruction
YMCA	\$100,000	\$300,000	Child Care Wing Renovations - II
<b>Total 2021 CDBG Projects</b>	<b>\$804,000</b>	<b>\$1,517,899</b>	

HOME 2021 Award	\$	388,033	CHDO Set Aside Minimum (15%) - \$58,215
HOME Program Income	\$	119,702	Administration Cap (10%) - \$38,803
<b>Total HOME Funds</b>	<b>\$</b>	<b>507,735</b>	

<u>Organization</u>	<u>Request</u>	<u>Funding Recommendation</u>	<u>Program</u>
CACLV		\$59,700	CHDO Set Aside
Moravian Development Corp	\$119,702	\$119,702	Flooring & fire door installation
Housing Rehab	\$200,000	\$191,030	Rehab of owner occupied housing
Unallocated Funds for Affordable Housing Requests		\$98,500	Future Affordable Housing Projects
Administration	\$38,803	\$38,803	DCED Costs
<b>Total HOME Projects</b>	<b>\$ 358,505</b>	<b>\$ 507,735</b>	