

BILL NO. 33-2020

ORDINANCE NO. 2020 -

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE 2021 CAPITAL BUDGET FOR WATER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Water Utilities is hereby adopted for 2021 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Four Million, Nine Hundred Ninety-Nine Thousand, Four Hundred Ninety-Nine (\$4,999,499) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

5 Million Gallon Northeast Standpipe Engineering	106,000
Distribution Systems Extension	50,000
Service Lines New/Renewal	150,000
Metering	350,000
Replace, Relocate, Rehabilitate Distribution System	500,000
Fire Hydrant New/Renewal	250,000
0.5 MG SE Tank Engineering	32,800
Emergency Repair Transmission Mains	15,000
Fire Pump Station Engineering/Construction	572,000
Sidewalk/Trench Restoration	150,000
Rt. 512 Extension for EAT Engineering	1
SCADA System Upgrade	1
WTP Chlorination Alternatives Design/Construction	1
Commercial & Industrial Meter Replacement	105,000
Automatic Meter Reading Project	31,200
Replace WTP Air Blowers	1
Master Meters/Pits/Appurtenances	1
Fixed Asset Repairs	120,660
2 MG SE Storage Tank Modifications	9,029
5 MG SW Tank Engineering	1
Wild Creek Intake Screen Replacement	36,350
WTP Bulk Chemical Storage Tank Replacement	49,300
WTP Lagoon Baffle System Replacement	173,100
Distribution System Booster Auto Flushing Stations	24,000
Drexel Heights Pressure Improvement	45,000
Hecktown Road Bridge Main Replacement	550,000
WTP Emergency Generator	877,100
WTP Lower Roof Replacement/Engineering	90,000
Well System Generators and Transfer Switches	230,000
Mud Lane Water Main Extension and Well Abandonment	95,000
Shady Lane Manganese Treatment	88,000
Security Enhancements	1
Penn Forest Dam SCADA	1
Equip. Water Maint.	110,500
Equip. Collection & Treatment	70,750
Equip. Water Laboratory	1
Equip. Meter Shop	37,100
Equip. WTR. Filtration	71,600

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Equip. Utility Billing
Equip. Tech. Support

1
10,000
4,999,499

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Cash
Bond Redemption and Improvement
Capital Appropriations

673,088
2,780,000
1,546,411
4,999,499

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this day of , 2020.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this this day of , 2020.

/s/ _____
Mayor