

ORDINANCE NO. 2020 -

AN ORDINANCE OF THE CITY OF BETHLEHEM,
 COUNTIES OF LEHIGH AND NORTHAMPTON,
 COMMONWEALTH OF PENNSYLVANIA, ADOPTING
 THE 2021 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Non-Utilities is hereby adopted for 2021 and appropriations are hereby made to the various projects as indicated below.

SECTION 2. Appropriations in the sum of Twelve Million, Seven Hundred Fifteen Thousand, Eighty-Seven (\$12,715,087) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Public Safety

Police Equipment	122,609
Self-Contained Breathing Apparatus	<u>100,000</u>
Total Public Safety	<u>222,609</u>

Public Works – Traffic

Isolated Intersections	281,064
Traffic Study Improvements	<u>51,134</u>
Total Public Works – Traffic	<u>332,198</u>

Public Works – Streets

South Bethlehem Connections	500,000
South New St – Streetscape Improvements	1,525,954
Street Overlays	<u>660,565</u>
Total Public Works – Streets	<u>2,686,519</u>

Public Works – Storm Sewers

Linden St Storm Sewer Upgrade/Replace	153,700
Miscellaneous Drainage Structure	124,761
Storm Water Pollution & Flood Prevention	<u>142,415</u>
Total Public Works – Storm Sewers	<u>420,876</u>

Public Works – Facilities

Chiller Replacement	180,000
City Center Improvement	33,857
City Hall Garage Floor Repair	400,000
City Hall Garage Structural Concrete Repair	179,500
Facilities Capital Improvements	778,125
Fan Coil Replacement	180,000
Library Exterior Column Repair	400,000
Mechanical System Upgrade	84,894

Police Forensics & DUI Heat Pump System	80,000
Rodgers St Facility Replacement	1,700,000
Total Public Works – Facilities	<u>4,016,376</u>

Public Works – Grounds

Greenway – Plaza Development	100,000
Greenway/Saucon Park Ball Fields Connect	827,060
Grounds Capital Improvement Plan	410,467
Monocacy Way Trail	524,902
Rose Garden Improvements	189,545
South Bethlehem Greenway	75,000
Total Public Works – Grounds	<u>2,126,974</u>

Public Works – Other Projects

Animal Shelter	134,012
Bridge Repairs	307,972
Citywide Wayfinding Signage	282,335
Fueling Tank Upgrade & Replacement	335,000
Pedestrian Bridge Feasibility Study	140,000
Tree Replacement	155,000
W. Broad St Lighting-3 rd Ave to 5 th Ave	38,377
Total Public Works – Other Projects	<u>1,392,696</u>

Recreation

General Pool Improvements	78,496
Memorial Pool Complex Improvements	533,318
Municipal Ice Rink	101,252
Total Recreation	<u>713,066</u>

Administration

IT Improvement Plan	78,773
Total Administration	<u>78,773</u>

Community & Economic Development

Blighted Property Acquisition	725,000
Total Community & Economic Development	<u>725,000</u>

Total Non-Utility Capital (Net Other Funds)	<u>12,715,087</u>
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SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

2019 Bond	\$ 3,296,938
2017 Bond	906,410
2015 Bond	189,004
2013 Bond	267,069
Federal, PA, & Local Grants	4,778,706
Cash/Rec. Fees/Misc.	<u>3,276,960</u>

TOTAL \$ 12,715,087

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this day of , 2020.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this this day of , 2020.

/s/ _____
Mayor