

BILL NO. 27 - 2020

**ORDINANCE NO. 2020 -**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, ADOPTING  
THE GENERAL FUND BUDGET FOR 2021.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following financial program is hereby adopted for the year 2021, and appropriations are made to the various departments, boards, offices, authorities, and commissions as indicated in the sections below.

SECTION 2. Appropriations in the sum of Eighty Seven Million, Four Hundred Thousand (\$87,400,000) Dollars are hereby made from the General Fund as follows:

To the Council:

Personal Services	\$ 223,075
Materials and Supplies	0
Purchase of Services	14,075
Equipment	<u>0</u>
TOTAL	\$ 237,150

To the Mayor:

Personal Services	\$ 258,804
Materials and Supplies	500
Purchase of Services	4,000
Equipment	<u>0</u>
TOTAL	\$ 263,304

To the Controller:

Personal Services	\$ 232,486
Materials and Supplies	600
Purchase of Services	2,050
Equipment	<u>0</u>
TOTAL	\$ 235,136

2.		B/27/20 Ord. 2020-
To the Treasurer:		
Personal Services		\$ 2,200
Materials and Supplies		0
Purchase of Services		0
Equipment		<u>0</u>
	TOTAL	\$ 2,200
To the Bureau of Law:		
Personal Services		\$ 349,411
Materials and Supplies		0
Purchase of Services		9,000
Equipment		<u>0</u>
	TOTAL	\$ 358,411
To the Department of Administration:		
Personal Services		\$1,446,575
Materials and Supplies		10,100
Purchase of Services		549,600
Equipment		<u>44,800</u>
	TOTAL	\$2,051,075
To the Department of Community and Economic Development:		
Personal Services		\$4,420,783
Materials and Supplies		73,445
Purchase of Services		6,731,438
Equipment		<u>58,580</u>
	TOTAL	\$11,284,246
To the Department of Public Works:		
Personal Services		\$6,586,456
Materials and Supplies		517,155
Purchase of Services		3,345,383
Equipment		<u>200,269</u>
	TOTAL	\$10,649,263

3.		B/27/20 Ord. 2020-
To the Department of Police:		
Personal Services		\$15,404,665
Materials and Supplies		559,200
Purchase of Services		340,806
Equipment		<u>195,560</u>
	TOTAL	\$16,500,231
To the Department of Fire:		
Personal Services		\$11,269,631
Materials and Supplies		316,218
Purchase of Services		245,422
Equipment		<u>55,300</u>
	TOTAL	\$11,886,571
To General and Civic Expenses:		
Office Supplies, Postage, Equipment Maintenance, Communications		\$ 264,000
Medical Insurance, Social Security, Unemployment Comp., Workers Comp., Pensions, Accumulated Sick Leave, Defined Contribution Plan Match, Life and Disability insurance		\$ 22,463,004
Landfill Transfer		\$878,364
Refunds and Prior Year's Encumbrances		\$ 24,000
Professional Services Expenses, Department Contracts, Trust Payments, City Insurance Package, Unforeseen Contingency		\$ 1,351,466
Memorial Day Decorations, Fourth of July Celebration, Halloween Parade		\$ 47,400
PA League of Cities Dues, Fine Arts Commission, Downtown Initiative, Northside 2027, Human Relations Commission		\$ 139,900
Library		\$ 1,416,274
Debt Service		<u>\$ 7,348,005</u>

4.

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TOTAL

\$33,932,413

SECTION 3. All Ordinances and parts of Ordinances inconsistent herewith be and the same are hereby repealed.

Sponsored by: /s/ \_\_\_\_\_

/s/ \_\_\_\_\_

PASSED finally in Council on this      day of      , 2020.

/s/ \_\_\_\_\_  
President of Council

ATTEST:

/s/ \_\_\_\_\_  
City Clerk

This Ordinance approved this this      day of      , 2020.

/s/ \_\_\_\_\_  
Mayor