

BILL NO. 34 - 2020

ORDINANCE NO. 2020 -

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE 2021 CAPITAL BUDGET FOR SEWER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Sewer Utilities is hereby adopted for 2021 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Eleven Million, Seven Hundred Thousand, Sixty (\$11,700,060) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Sewer Laterals New/Renewal	5,000
Collection System New/Renewal	200,000
W Intermediate Clrfr Drive	1,400,000
Fine BarScrn-Detrus Rm	1,700,000
RAS Pump/Piping Upgrades	50,000
Security Enhancements	1
Sludge/Gas/Flow Meters Digest.	10,000
Inflow/Infiltration Mitigation	50,000
ACT 537 Collection System	1,500,000
Chlorinator/Tot Res Anal	15,000
WWTP Dike Stabilization	275,000
WWTP Electrical Sub-Station Replacement	500,000
Gravity Thickener Upgrades	1
Sewer Maintenance Equipment	140,000
Centrate Side Stream Treatment System	1
Fixed Asset Repair	90,054
Influent Sampling Relocation Project	320,000
GBT Building Upgrades	10,000
Effluent Pump Station Upgrade	210,000
Clarifier Catwalks Replacement	470,000
Chemically Enhanced Primary Treatment (CEPT)	1,000,000
Third Intermediate Clarifier – Engineering	400,000
SCADA System Upgrades	150,000
Odor Control	1
WWT Equipment	170,000
WWT Laboratory Equipment	15,000
West Influent Pump Room	2,000,000
Cogeneration System	1
Primary Clarifier Scum Pits	50,000
WWTP Control Bldg Renovations	100,000
Sewer Department Vehicles	430,000
Facilities Improvement	350,000
Pump Station #1 Pumps	40,000

Raw Sewage Pumps	50,000
Aeration Tank Upgrade	<u>1</u>
	<u>11,700,060</u>

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Investment Interest	25,000
Cash Balance	7,714,250
Tapping Fees	200,000
2017 Bond Issue	532,735
2017 PA Small Water & Sewer Grant	250,000
2019 PA Small Water & Sewer Grant	525,000
Capital Appropriations	<u>2,453,075</u>
	<u>11,700,060</u>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this day of , 2020.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this this day of , 2020.

/s/ _____
Mayor