

BILL NO. 33-2020

ORDINANCE NO. 2020 -

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE 2021 CAPITAL BUDGET FOR WATER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Water Utilities is hereby adopted for 2021 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Four Million, Nine Hundred Ninety-Nine Thousand, Four Hundred Ninety-Nine (\$4,999,499) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

| | |
|---|---------|
| 5 Million Gallon Northeast Standpipe Engineering | 106,000 |
| Distribution Systems Extension | 50,000 |
| Service Lines New/Renewal | 150,000 |
| Metering | 350,000 |
| Replace, Relocate, Rehabilitate Distribution System | 500,000 |
| Fire Hydrant New/Renewal | 250,000 |
| 0.5 MG SE Tank Engineering | 32,800 |
| Emergency Repair Transmission Mains | 15,000 |
| Fire Pump Station Engineering/Construction | 572,000 |
| Sidewalk/Trench Restoration | 150,000 |
| Rt. 512 Extension for EAT Engineering | 1 |
| SCADA System Upgrade | 1 |
| WTP Chlorination Alternatives Design/Construction | 1 |
| Commercial & Industrial Meter Replacement | 105,000 |
| Automatic Meter Reading Project | 31,200 |
| Replace WTP Air Blowers | 1 |
| Master Meters/Pits/Appurtenances | 1 |
| Fixed Asset Repairs | 120,660 |
| 2 MG SE Storage Tank Modifications | 9,029 |
| 5 MG SW Tank Engineering | 1 |
| Wild Creek Intake Screen Replacement | 36,350 |
| WTP Bulk Chemical Storage Tank Replacement | 49,300 |
| WTP Lagoon Baffle System Replacement | 173,100 |
| Distribution System Booster Auto Flushing Stations | 24,000 |
| Drexel Heights Pressure Improvement | 45,000 |
| Hecktown Road Bridge Main Replacement | 550,000 |
| WTP Emergency Generator | 877,100 |
| WTP Lower Roof Replacement/Engineering | 90,000 |
| Well System Generators and Transfer Switches | 230,000 |
| Mud Lane Water Main Extension and Well Abandonment | 95,000 |
| Shady Lane Manganese Treatment | 88,000 |
| Security Enhancements | 1 |
| Penn Forest Dam SCADA | 1 |
| Equip. Water Maint. | 110,500 |
| Equip. Collection & Treatment | 70,750 |
| Equip. Water Laboratory | 1 |
| Equip. Meter Shop | 37,100 |
| Equip. WTR. Filtration | 71,600 |

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Equip. Utility Billing
Equip. Tech. Support

1
10,000
4,999,499

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Cash
Bond Redemption and Improvement
Capital Appropriations

673,088
2,780,000
1,546,411
4,999,499

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this day of , 2020.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this this day of , 2020.

/s/ _____
Mayor