

**ORDINANCE NO. 2020-**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
 COUNTIES OF LEHIGH AND NORTHAMPTON,  
 COMMONWEALTH OF PENNSYLVANIA, AMENDING  
 THE 2020 COMMUNITY DEVELOPMENT BLOCK GRANT  
 BUDGET

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2020 Community Development Block Grant Budget be decreased from Five Million, Four Hundred Thirty-Seven Thousand, Seven Hundred Fifty-Seven (\$5,437,757) Dollars to Five Million, Three Hundred Forty Thousand, Seven Hundred Eighty-Six (\$5,340,786) Dollars.

SECTION 2. That the following allocations be changed:

**CDBG**

**Expenditures**

| <u>Account #</u>  | <u>Account Title</u>       | <u>From</u>      | <u>To</u>        |
|-------------------|----------------------------|------------------|------------------|
| 90720             | Police Overtime            | \$ 64,500        | \$ 77,346        |
| 90920             | Program Administration     | \$213,791        | \$230,920        |
| 92220             | Housing Rehab-Grants/Loans | <u>\$174,822</u> | <u>\$230,492</u> |
| <b>CDBG Total</b> |                            | <b>\$453,113</b> | <b>\$538,758</b> |

|                   |                            |                  |                  |
|-------------------|----------------------------|------------------|------------------|
| 950620            | LV Community Land Trust    | \$223,250        | \$ 79,737        |
| 950720            | CACLV-CHDO                 | \$ 4,000         | \$ 3,987         |
| 950520            | Housing Rehab Grants/Loans | \$170,000        | \$125,093        |
| 950320            | HOME Program Admin         | <u>\$ 34,051</u> | <u>\$ 39,868</u> |
| <b>HOME Total</b> |                            | <b>\$431,301</b> | <b>\$248,685</b> |

SECTION 3. That the following sources of revenue be changed:

| <u>Account #</u>  | <u>Account Title</u> | <u>From</u>        | <u>To</u>          |
|-------------------|----------------------|--------------------|--------------------|
| 36020             | 2020 CDBG            | \$1,268,957        | \$1,354,602        |
| <b>CDBG Total</b> |                      | <b>\$1,268,957</b> | <b>\$1,354,602</b> |
| 36420             | 2020 HOME            | \$ 581,301         | \$ 398,685         |
| <b>HOME Total</b> |                      | <b>\$ 581,301</b>  | <b>\$ 398,685</b>  |

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: \_\_\_\_\_  
\_\_\_\_\_

PASSED finally in Council on this \_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
President of Council

ATTEST:

\_\_\_\_\_  
City Clerk

This Ordinance approved this this \_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Mayor