

BILL NO. 02-2020

ORDINANCE NO.

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE 2020 GENERAL FUND BUDGET.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2020 General Fund Budget be increased from Eighty Million, One Hundred-Fifty Thousand (\$80,150,000) Dollars to Eighty Million, Two Hundred-Sixty-Three Thousand, Four Hundred (\$80,263,400) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0302-42172	Pediatric Outreach	\$ 4,589	\$ 13,489
0302-42187E	Electronic Health Records	\$ 13,000	\$ 20,000
0302-42190E	Chronic Disease Programs	\$ 6,000	\$ 31,000
0302-42193	Public Health Preparedness	\$ 68,864	\$ 83,864
0304-42154	Business Develop/Retention	\$ 10,000	\$ 30,000
0305-42047	Department Contracts	\$ 91,300	\$128,800

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30402	City Health	\$2,175,000	\$2,230,900
001A-30451	NC – Revitalization Grant	\$ 50,000	\$ 70,000
001A-30465	Hotel Tax Grant	\$ 12,500	\$ 50,000

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: _____

PASSED finally in Council on this day of , 2020.

President of Council

ATTEST:

City Clerk

This Ordinance approved this this day of , 2020.

Mayor