

**Exhibit A**

2006                      2011                      2015                      PROPOSED (2020)

**POOLS**

***Neighborhood Pools***

*Daily*

Child (U3)		\$1	\$1	FREE
Youth (U18)	\$2.50	\$3	\$4	\$5
Adult	\$2.75	\$3.50	\$5	\$6
Senior (62+)	\$2.50	\$3	\$4	\$5

***Passes (Res/Non-Res)***

Youth (U18)	\$45		\$50/\$70	\$60/80
Adult	\$50		\$60/\$90	\$70/\$90
Senior (62+)	\$45		\$50/\$70	\$60/\$80
Family	\$95			
Lessons (2 Weeks)	\$45	\$55	\$60	\$70

***Regional Pool (Memorial)***

*Daily*

Child (U3)		\$1	\$1	\$2
Youth (U18)	\$3	\$4	\$4.50	\$7
Adult	\$3.50	\$4.50	\$5.50	\$8
Senior (62+)	\$3	\$4	\$4.50	\$7

***Passes (Res/Non-Res)***

Youth (U18)	\$50/\$60	\$45/\$60	\$50/\$70	(2021) \$70/\$90
Adult	\$60/\$80	\$55/\$80	\$60/\$90	\$80/\$100
Senior (62+)	\$50/\$60	\$45/\$60	\$50/\$70	\$70/\$90
Family	\$110/\$130			
Lessons (2 Weeks)	\$45	\$55	\$60	\$70

**SKATING**

*Daily*

Youth (U18)	\$4.50	\$5	\$6	\$7
Adult	\$5	\$5.50	\$6.50	\$8
Senior (62+)	\$4.50	\$5	\$6	\$7

***Passes (Res/NonRes)***

Youth (U18)	\$55/\$60	\$65/\$70	\$55/\$80	\$60/\$85
Adult	\$65/\$75	\$75/\$85	\$65/\$95	\$70/\$100
Senior (62+)	\$55/\$60	\$65/\$70	\$55/\$80	\$60/\$85
Family (2+4)	\$120/\$130	\$140/\$150		
Lessons (Per Session)	\$50	\$55	\$60	\$70
Family Lessons (Per Session)				\$140
Party Room		\$50/\$75	\$120	\$150
Rink Rental	\$200	\$275/\$300	\$300	\$320
Skate Rental			\$3	\$3

**PAVILION**

Weekday (Res/Non-Res)		\$65/\$90	\$75/\$100	\$75/\$100
Weekend (Res/Non-Res)		\$75/\$100	\$100/\$150	\$100/\$150

	2006	2011	2015	PROPOSED (2020)
<b><u>LEAGUE/FIELDS-COURTS/LIGHTS</u></b>				
<i>Entry</i>				
Softball	\$100	\$125	\$150	\$200
Basketball (Winter)	\$100	\$125	\$150	\$200
Basketball (Summer)	\$90	\$125	\$150	\$200
<i>Fields-Courts/Lights</i>				
Rugby/Soccer/Softball Fields	\$20	\$50	\$75	\$100
Soccer/Softball Lights	\$60	\$90	\$125	\$150
Sand Island Basketball Courts			\$75	\$100
Sand Island Basketball Lights			\$125	\$150

### **Tennis**

<i>Daily</i>				
Youth (U18)	\$3		\$5	\$6
Adult	\$5		\$8	\$8
Senior (62+)				\$6
<i>Passes (Res/Non-Res)</i>				
Youth (U18)	\$35/\$45		\$60/\$75	\$60/\$75
Adult	\$90/\$105		\$125/\$150	\$125/\$150
Senior (62+)	\$75/\$90		\$100/\$125	\$100/\$125
Family (2+4)	\$170/\$200			
Lessons (2 Weeks)	\$45		\$60	\$70

### **Facility Daily Rental Fees For Special Events**

	2015	Proposed (2020)
Ice Rink (Offseason)	\$250 first 4, \$100 each additional	\$275 first 4, \$125 each additional
Rose Garden Band Shell	\$100	\$100
Ice House	\$350/\$450 Private (Res/Non-Res) \$300 Non-Profit	\$400/\$500 Private (Res/Non-Res) \$350 Non-Profit
	\$550/\$650 for Profit (Res/Non-Res)	\$600/\$700 Profit (Res/Non-Res)
Band Wagon	\$300/\$500 In-Town/Out-Town	\$300/\$500 In-Town/Out-Town
DAR House	\$100	\$100
Event Permit Fee	\$75	\$100
Illick's Mill	\$300/\$400 Private (Res/Non-Res) \$250 Non-Profit	\$350/\$450 Private (Res/Non-Res) \$300 Non-Profit
	\$450/\$550 for Profit (Res/Non-Res)	\$500/\$600 for Profit (Res/Non-Res)