BILL NO. 52 - 2019

**ORDINANCE NO. 2019 -**

AN ORDINANCE OF THE CITY OF BETHLEHEM,

COUNTIES OF LEHIGH AND NORTHAMPTON,

COMMONWEALTH OF PENNSYLVANIA, ADOPTING

THE 2020 CAPITAL BUDGET FOR SEWER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Sewer Utilities is hereby adopted for 2020 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Ten Million, Four Hundred Thirty-Five Thousand, Six Hundred Three ($10,435,603)Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Sewer Laterals New/Renewal 5,000

Collection System New/Renewal 450,000

W Intermediate Clrfr Drive 750,000

Fine BarScrns-Detrtus Rm 3,500,000

RAS Pump/Piping Upgrades 125,000

Security Enhancements 20,000

Sludge/Gas/Flow Meters Digest. 10,000

Inflow/Infiltration Mitigation 50,000

ACT 537 Collection System 350,000

Chlorinator/Tot Res Anal 10,000

WWTP Dike Stabilization 275,000

WWTP Electrical Sub-Stations Replacement 400,000

Gravity Thickener Upgrades 500,000

Sewer Maintenance Equipment 40,000

Centrate Side Stream Treatment System 1

Fixed Asset Repair 250,000

GBT Building Upgrades 50,000

Effluent Pump Station Upgrade 300,000

Clarifier Catwalks Replacement 200,000

SCADA System Upgrades 40,000

Grit Conveyor System Upgrade 50,000

Odor Control 20,000

WWT Equipment 200,000

WWT Laboratory Equipment 20,000

West Influent Pump Room 150,000

Cogeneration System 1

Primary Clarifier Scum Pits 50,000

WWTP Control Bldg Renovations 1,500,000

Sewer Department Vehicles 690,600

Facilities Improvement 375,000

Pump Station #1 Pumps 25,000

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Raw Sewage Pumps 30,000

Aeration Tank Upgrade 1

**10,435,603**

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Investment Interest 50,000

Cash Balance 3,265,540

Tapping Fees 145,348

2017 Bond Issue 4,189,420

2017 PA Small Water & Sewer Grant 250,000

Capital Appropriations 2,535,295

**10,435,603**

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

/s/ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

PASSED finally in Council on this day of , 2019.

/s/ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

President of Council

ATTEST:

/s/ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

City Clerk

This Ordinance approved this this day of , 2019.

/s/ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Mayor