BILL NO. 50 – 2019

**ORDINANCE NO. 2019 -**

AN ORDINANCE OF THE CITY OF BETHLEHEM,

COUNTIES OF LEHIGH AND NORTHAMPTON,

COMMONWEALTH OF PENNSYLVANIA, ADOPTING

THE 2020 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Non-Utilities is hereby adopted for 2020 and appropriations are hereby made to the various projects as indicated below.

SECTION 2. Appropriations in the sum of Fourteen Million, Nine Hundred Eighty-Two Thousand, Twenty-One ($14,982,021) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

**Public Safety**

City Hall Security Upgrades 189,018

Self-Contained Breathing Apparatus 100,000

**Total Public Safety 289,018**

**Public Works – Traffic**

Isolated Intersections 384,102

Traffic Study Improvements 50,000

**Total Public Works – Traffic 434,102**

**Public Works – Streets**

Kodiak Snow Blower for Wheel Loader 175,000

South New St – Streetscape Improvements 1,820,807

Street Overlays 477,597

**Total Public Works – Streets 2,473,404**

**Public Works – Storm Sewers**

Linden St Storm Sewer Upgrade/Replace 153,700

Miscellaneous Drainage Structure 150,000

Storm Water Pollution & Flood Prevention 240,000

**Total Public Works – Storm Sewers 543,700**

**Public Works – Facilities**

Chiller Replacement 180,000

City Center Improvement 119,855

City Hall Garage Floor Repair 400,000

City Hall Garage Structural Concrete Repair 200,000

Facilities Capital Improvements 1,000,000

Fan Coil Replacement 180,000

Fire House Improvements 51,568

Library Exterior Column Repair 400,000

Mechanical System Upgrade 107,552

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Police Forensics & DUI Heat Pump System 80,000

Rodgers St Facility Replacement 900,000

Roof/Safety/Code Improvement 45,485

**Total Public Works – Facilities 3,664,460**

**Public Works – Grounds**

Greenway – Plaza Development 100,000

Greenway/Saucon Park Ball Fields Connect 839,883

Grounds Capital Improvement Plan 435,186

Monocacy Way Trail 572,000

Rose Garden Improvements 200,000

South Bethlehem Greenway 75,000

**Total Public Works – Grounds 2,222,069**

**Public Works – Other Projects**

Animal Shelter 71,250

Bridge Repairs 307,972

Citywide Wayfinding Signage 282,335

Fueling Tank Upgrade & Replacement 290,000

Garage Doors – Mechanical Bureau 75,000

Pedestrian Bridge Feasibility Study 100,000

Tree Replacement 8,400

W. Broad St Lighting-3rd Ave to 5th Ave 50,000

**Total Public Works – Other Projects 1,184,957**

**Recreation**

General Pool Improvements 119,000

Memorial Pool Complex Improvements 3,000,000

Municipal Ice Rink 127,397

**Total Recreation 3,246,397**

**Administration**

IT Improvement Plan 198,914

**Total Administration 198,914**

**Community & Economic Development**

Blighted Property Acquisition 725,000

**Total Community & Economic Development 725,000**

**Total Non-Utility Capital (Net Other Funds) 14,982,021**

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SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

2019 Bond $ 3,346,699

2017 Bond 1,446,643

2015 Bond 189,004

2013 Bond 269,583

Federal, PA, & Local Grants 4,875,092

Cash/Rec. Fees/Misc. 4,855,000

**TOTAL $ 14,982,021**

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

/s/ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

PASSED finally in Council on this day of , 2019.

/s/ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

President of Council

ATTEST:

/s/ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

City Clerk

This Ordinance approved this this day of , 2019.

/s/ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Mayor