



City of Bethlehem Memorandum

TO: Adam R. Waldron, City Council President
FROM: Mark W. Sivak, Director of Budget & Finance *mws*
DATE: December 9, 2019
SUBJECT: 2020 Proposed Budget – Recreation Fee Increases

Attached are various proposed recreation fee increases that are part of the 2020 Proposed Budget.

If you have any questions or need additional information in the meantime please let me know.

cc: Members of Council
Mayor Donchez
E. Evans
W. Leeson

RESOLUTION NO. _____

BE IT RESOLVED by the Council of the City of Bethlehem that the Swimming Pool, Sand Island Tennis, League/Field, Fitness in the Park, Pavilion Rental, Summer Day Camp, and Facility Rental for Special Events Fees are hereby adopted as listed on the attached Exhibit A and made a part hereof; and

BE IT FURTHER RESOLVED that the rates listed are effective beginning January 1, 2020.

Sponsored by _____

ADOPTED by Council this _____ day of _____, 2019.

President of Council

ATTEST:

City Clerk

Exhibit A

	2006	2011	2015	PROPOSED (2020)
<u>POOLS</u>				
<i>Neighborhood Pools</i>				
<i>Daily</i>				
Child (U3)		\$1	\$1	FREE
Youth (U18)	\$2.50	\$3	\$4	\$5
Adult	\$2.75	\$3.50	\$5	\$6
Senior (62+)	\$2.50	\$3	\$4	\$5
<i>Passes (Res/Non-Res)</i>				
Youth (U18)	\$45		\$50/\$70	\$60/80
Adult	\$50		\$60/\$90	\$70/\$90
Senior (62+)	\$45		\$50/\$70	\$60/\$80
Family	\$95			
Lessons (2 Weeks)	\$45	\$55	\$60	\$70
<i>Regional Pool (Memorial)</i>				
<i>Daily</i>				
Child (U3)		\$1	\$1	\$2
Youth (U18)	\$3	\$4	\$4.50	\$7
Adult	\$3.50	\$4.50	\$5.50	\$8
Senior (62+)	\$3	\$4	\$4.50	\$7
<i>Passes (Res/Non-Res)</i>				
				(2021)
Youth (U18)	\$50/\$60	\$45/\$60	\$50/\$70	\$70/\$90
Adult	\$60/\$80	\$55/\$80	\$60/\$90	\$80/\$100
Senior (62+)	\$50/\$60	\$45/\$60	\$50/\$70	\$70/\$90
Family	\$110/\$130			
Lessons (2 Weeks)	\$45	\$55	\$60	\$70
<u>SKATING</u>				
<i>Daily</i>				
Youth (U18)	\$4.50	\$5	\$6	\$7
Adult	\$5	\$5.50	\$6.50	\$8
Senior (62+)	\$4.50	\$5	\$6	\$7
<i>Passes (Res/NonRes)</i>				
Youth (U18)	\$55/\$60	\$65/\$70	\$55/\$80	\$60/\$85
Adult	\$65/\$75	\$75/\$85	\$65/\$95	\$70/\$100
Senior (62+)	\$55/\$60	\$65/\$70	\$55/\$80	\$60/\$85
Family (2+4)	\$120/\$130	\$140/\$150		
Lessons (Per Session)	\$50	\$55	\$60	\$70
Family Lessons (Per Session)				\$140
Party Room		\$50/\$75	\$120	\$150
Rink Rental	\$200	\$275/\$300	\$300	\$320
Skate Rental			\$3	\$3
<u>PAVILION</u>				
Weekday (Res/Non-Res)		\$65/\$90	\$75/\$100	\$75/\$100
Weekend (Res/Non-Res)		\$75/\$100	\$100/\$150	\$100/\$150

	2006	2011	2015	PROPOSED (2020)
<u>LEAGUE/FIELDS-COURTS/LIGHTS</u>				
<i>Entry</i>				
Softball	\$100	\$125	\$150	\$200
Basketball (Winter)	\$100	\$125	\$150	\$200
Basketball (Summer)	\$90	\$125	\$150	\$200
<i>Fields-Courts/Lights</i>				
Rugby/Soccer/Softball Fields	\$20	\$50	\$75	\$100
Soccer/Softball Lights	\$60	\$90	\$125	\$150
Sand Island Basketball Courts			\$75	\$100
Sand Island Basketball Lights			\$125	\$150

Tennis

<i>Daily</i>				
Youth (U18)	\$3		\$5	\$6
Adult	\$5		\$8	\$8
Senior (62+)				\$6
<i>Passes (Res/Non-Res)</i>				
Youth (U18)	\$35/\$45		\$60/\$75	\$60/\$75
Adult	\$90/\$105		\$125/\$150	\$125/\$150
Senior (62+)	\$75/\$90		\$100/\$125	\$100/\$125
Family (2+4)	\$170/\$200			
Lessons (2 Weeks)	\$45		\$60	\$70

Facility Daily Rental Fees For Special Events

	2015	Proposed (2020)
Ice Rink (Offseason)	\$250 first 4, \$100 each additional	\$275 first 4, \$125 each additional
Rose Garden Band Shell	\$100	\$100
Ice House	\$350/\$450 Private (Res/Non-Res) \$300 Non-Profit \$550/\$650 for Profit (Res/Non-Res)	\$400/\$500 Private (Res/Non-Res) \$350 Non-Profit \$600/\$700 Profit (Res/Non-Res)
Band Wagon	\$300/\$500 In-Town/Out-Town	\$300/\$500 In-Town/Out-Town
DAR House	\$100	\$100
Event Permit Fee	\$75	\$100
Illick's Mill	\$300/\$400 Private (Res/Non-Res) \$250 Non-Profit \$450/\$550 for Profit (Res/Non-Res)	\$350/\$450 Private (Res/Non-Res) \$300 Non-Profit \$500/\$600 for Profit (Res/Non-Res)