BILL NO. 51-2019

**ORDINANCE NO. 2019 -**

AN ORDINANCE OF THE CITY OF BETHLEHEM,

COUNTIES OF LEHIGH AND NORTHAMPTON,

COMMONWEALTH OF PENNSYLVANIA, ADOPTING

THE 2020 CAPITAL BUDGET FOR WATER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Water Utilities is hereby adopted for 2020 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Four Million, Six Hundred Seventy-Eight Thousand, One Hundred Twenty-Seven ($4,678,127) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

5 Million Gallon Northeast Standpipe Engineering 105,950

Distribution Systems Extension 50,000

Service Lines New/Renewal 150,000

Metering 200,000

Replace, Relocate, Rehabilitate Distribution System 507,504

Fire Hydrant New/Renewal 200,000

0.5 MG SE Tank Engineering 30,310

Emergency Repair Transmission Mains 15,000

Fire Pump Station Engineering 758,000

Sidewalk/Trench Restoration 105,000

Rt. 512 Extension for EAT Engineering 1

SCADA System Upgrade 4,950

WTP Chlorination Alternatives Design/Construction 1

Commercial & Industrial Meter Replacement 125,000

Automatic Meter Reading Project 60,000

Replace WTP Air Blowers 1

Master Meters/Pits/Appurtenances 1

Fixed Asset Repairs 30,000

2 MG SE Storage Tank Modifications 19,200

5 MG SW Tank Engineering 1

Wild Creek Intake Screen Replacement 48,800

WTP Bulk Chemical Storage Tank Replacement 62,400

WTP Lagoon Baffle System Replacement 140,870

Distribution System Booster Chlorine Stations 1

Drexel Heights Pressure Improvement 245,500

Hecktown Road Bridge Main Replacement 418,700

WTP Emergency Generator 956,000

WTP Lower Roof Replacement 40,000

Well System Generators and Transfer Switches 36,000

Mud Lane Water Main Extension and Well Abandonment 80,000

Shady Lane Manganese Treatment 25,000

Security Enhancements 1

Penn Forest Dam SCADA 1

Equip. Water Maint. 49,623

Equip. Collection & Treatment 61,800

Equip. Water Laboratory 1

Equip. Meter Shop 24,710

Equip. WTR. Filtration 117,800

Equip. Utility Billing 1

Equip. Tech. Support 10,000

  **4,678,127**

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Investment Income 10,000

Cash 1,583,300

Bond Redemption and Improvement 2,200,000

Capital Appropriations 884,827

  **4,678,127**

 SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

 Sponsored by: /s/ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 /s/ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 PASSED finally in Council on this day of , 2019.

 /s/ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 President of Council

ATTEST:

/s/ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 City Clerk

 This Ordinance approved this this day of , 2019.

 /s/ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Mayor