CITY OF BETHLEHEM

Inter-Office Memorandum

**SUBJECT:** 2020 Proposed Budget – First Budget Meeting Agenda

## **TO:** Members of City Council

**FROM:** Robert G. Vidoni, Esq., City Clerk

**DATE:** November 8, 2019

**AGENDA - FIRST BUDGET MEETING**

# Tuesday, November 12, 2019

# 6:00 PM - Town Hall

TOPICPAGES - BUDGET BOOK

1. Water Fund Revenue and Expenses 177 – 226

2. Water Capital Budget 277 – 282

3. Sewer Fund Revenue and Expenses 227 – 248

4. Sewer Capital Budget 283 – 288

5. Public Works Department 83 – 132

6. Liquid Fuels Fund 257 – 262

7. Storm Water Fund 295 – 300

8. Non-Utility Capital Fund 263 – 276

Robert G. Vidoni, Esq.

City Clerk

cc: Mayor

Controller

Treasurer

Department Heads

City Solicitor

City Council Solicitor