

City of **B**ethlehem

INDUSTRY • EDUCATION • RELIGION • MUSIC • RECREATION
AN EQUAL OPPORTUNITY EMPLOYER

DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT

Phone: (610) 865-7085

Fax: (610) 865-7330

TDD: (610) 865-7086

September 27, 2013

Mr. Eric Evans
President
Bethlehem City Council
10 East Church Street
Bethlehem, PA 18018

Attn: Cynthia Biedenkopf

RE: FY 2014 Action Plan
CDBG and HOME Programs

Dear President Evans and Members of Council:

Attached for Council's review and action are the activities proposed for the City's FY 2014 Action Plan, which includes funding under the Community Development Block Grant and HOME Investment Partnership Programs.

Program budgets have been formulated using our best estimates for FY 2014 and are projected at \$1,026,000 for CDBG and \$256,000 for HOME Investment Partnership Program. In addition, we have included \$207,585 in reprogrammed funds and \$26,250 in program income.

If members of City Council have any questions concerning the attached information, please feel free to contact me prior to the Community Development Committee meeting, which is scheduled for Wednesday, October 9, 2013 in Town Hall.

Sincerely,



Irene Woodward
Housing and Community Development Planner

Attachments

cc: Mayor Callahan
J. Kelly
C. Stoneback



10 EAST CHURCH STREET, BETHLEHEM, PENNSYLVANIA 18018

CDBG Proposed Budget	
\$1,026,000	
Activity	Budget
Southside Recreation Coordinator	\$ 32,295
Southside Parks and Playgrounds	\$ 98,200
Street Overlays	\$ 100,000
Curb Ramps	\$ 50,000
Engineering costs	\$ 10,000
Lynn Avenue Bridge	\$ 38,000
Community Action Development Corporation of Bethlehem (CADCB)	\$ 20,000
Community Action Committee of the Lehigh Valley (CACLV)	\$ 15,000
Lehigh Valley Center for Independent Living (LVCIL)	\$ 15,000
Embrace Your Dreams	\$ 7,000
ShareCare	\$ 5,000
Health Bureau dental	\$ 5,000
YWCA	\$ 12,000
Rising Tide	\$ 25,000
Boys and Girls Club	\$ 31,500
Community Policing	\$ 85,000
NHS of the Lehigh Valley	\$ 8,000
Bethlehem Redevelopment Authority	\$ 15,000
Housing Rehab Grants and Loans	\$ 240,000
Housing Rehabilitation Staff/Delivery	\$ 135,549
Program Administration	\$ 118,200
North Penn Legal Services	\$ 20,000
Community Development Consulting	\$ 25,000
Bethlehem Trail Feasibility Study	\$ 27,000
	\$ 1,137,744
Proposed 2014 HOME Budget	
\$256,000	
Activity	Budget
Habitat for Humanity	170,000
Lehigh Valley Community Land Trust	50,000
Home Admin	18,090
Moravian Development Corporation	140,000
	\$ 378,090