

Revised
Proposed CDBG Budget - 2013

Activity	Budget
Southside Recreation Coordinator	\$ 32,295
Southside Parks and Playgrounds	\$ 75,000
Street Overlays	\$ 106,000
Lynn Avenue Bridge	\$ 73,526
Community Action Development Corporation of Bethlehem (CADCB)	\$ 20,000
Community Action Committee of the Lehigh Valley (CACLV)	\$ 15,000
Lehigh Valley Center for Independent Living (LVCIL)	\$ 15,000
Embrace Your Dreams	\$ 6,000
ShareCare	\$ 4,000
Health Bureau dental	\$ 5,000
Rising Tide	\$ 25,000
Community Policing	\$ 60,000
Drug Surveillance Overtime	\$ 10,000
Employer Assisted Housing	\$ 25,000
Housing Rehab Grants and Loans	\$ 254,000
Housing Rehabilitation Staff/Delivery	\$ 127,413
Program Administration	\$ 150,000
North Penn Legal Services	\$ 20,000
Community Development Consulting	\$ 20,000
Bethlehem Area Public Library	\$ 10,000
	 \$ 1,053,234

Proposed 2013 HOME Budget

Activity	Budget
Housing Development Corporation (HDC)	\$ 189,000
Habitat for Humanity	\$ 150,000
LVCLT - Hayes Street	\$49,500
Home Admin	\$20,000
	 \$ 408,500