



# THE CITY OF BETHLEHEM

2023 CAPER: CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

#### CR-05 - Goals and Outcomes

#### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2023 Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared to assist residents of the City of Bethlehem and the U.S. Department of Housing and Urban Development (HUD) in assessing the City's use of federal grant funds to meet priority housing and community needs identified in the City's 2020–2024 Consolidated Plan. The CAPER for Program Year 2023 (PY 2023) primarily provides an overview of the City's accomplishments from January 1, 2023, and ends December 31, 2023, utilizing Community Development Block Grant (CDBG) funds, and Home Investment Partnership Programs (HOME) funds. This is the fourth year-end report of the 2020-2024 Consolidated Plan (Consolidated Plan).

The City of Bethlehem (City) has made significant strides in achieving its goals and priorities as listed in the FY 2023 Annual Action Plan. The City and its subrecipients have been actively implementing projects funded through CDBG and HOME funds. The units of accomplishment listed below are taken from the accomplishments reported by our subrecipients and input in IDIS for each activity. The City will continue to look for creative methods to provide needed services to its residents while taking into consideration the goals outlined in the Consolidated Plan.

The Consolidated Plan established the following selected goals:

- Improve existing housing stock, both rental and owner-occupied
- Increase home ownership opportunities
- Improve public spaces, including parks, streets and other infrastructure
- Enhance public safety through services and environmental improvements such as lighting
- Support economic development, including infrastructure improvements to commercial areas serving nearby residential neighborhoods and through support for commercial facade improvements
- Support neighborhood stabilization efforts and blight elimination initiatives through increased code enforcement and property clearance or rehab programs
- Support a wide range of eligible public services and facilities, including affordable childcare, before- and after-school programming, job readiness services, mental health services, child nutrition services, financial literacy programs (including foreclosure prevention) and

food pantries and homeless shelters.

# Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected  - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Address Impediments to Fair Housing Choice	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	19	63.33%			
Address Impediments to Fair Housing Choice	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	25	5.00%	30	19	63.33%
Address Impediments to Fair Housing Choice	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	25	136	544.00%			
CDBG/HOME Program Administration	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	5	3	60.00%	30	4	13.33%

Create and Preserve Affordable Rental Housing	Affordable Housing	CDBG: \$20000 / HOME: \$	Rental units constructed	Household Housing Unit	5	1	20.00%			
Create and Preserve Affordable Rental Housing	Affordable Housing	CDBG: \$20000 / HOME: \$	Rental units rehabilitated	Household Housing Unit	100	5	5.00%	138	0	0.00%
Create and Preserve Local Jobs	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		50	0	0.00%
Create and Preserve Local Jobs	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	15	0	0.00%	2	2	100.00%
Enhance Homeownership Opportunities	Affordable Housing	CDBG: \$20000 / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	1		2	1	50.00%
Enhance Homeownership Opportunities	Affordable Housing	CDBG: \$20000 / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	0	0.00%	5	4	80.00%
Improve Public Facilities & Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9850	6540	66.40%	9000	1562	17.36%

Improve Public Facilities & Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	10	0	0.00%			
Improve Public Facilities & Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0				
Preserve Owner- Occupied Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	105	94	89.52%	14	51	364.29%
Support High Quality Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	550	1615	293.64%	9000	58754	652.82%
Support High Quality Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
Support High Quality Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Support Homeless Housing and Services	Homeless	CDBG: \$170000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	10		10	10	100.00%

Support Homeless Housing and Services	Homeless	CDBG: \$170000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	25	39	156.00%	200	225	112.50%
Support Homeless Housing and Services	Homeless	CDBG: \$170000	Homeless Person Overnight Shelter	Persons Assisted	25	0	0.00%			
Support Homeless Housing and Services	Homeless	CDBG: \$170000	Homelessness Prevention	Persons Assisted	50	48	96.00%	25	265	1,060.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Bethlehem received \$1,416,201 and \$455,213 in Home Investment Partnership Programs ("HOME"). These federal funds were used to address the following objectives identified in the Consolidated Plan:

- Create and Preserve Affordable Rental Housing
- Preserve Owner-Occupied Housing
- Address Impediments to Fair Housing Choice
- Support High Quality Public Services
- Enhance Homeownership Opportunities
- Support Homeless Housing and Services
- Improve Public Facilities and Infrastructure
- Create and Preserve Local Jobs and
- CDBG/HOME Program Administration.

Of the CDBG funds received, \$192,750 was allocated towards public service agencies and public assistance to provide high quality service to the residents of Bethlehem. The following programs were funded: TechGYRLS, Substance Abuse Counseling, emergency homeless shelter running from November to April, Volunteer caregiving and other services to elderly and disabled individuals and their caregivers, PLACE, Representative Payee Program, Pantry Food Service, Mobile food Pantry, and Trinity Soup Kitchen. These programs provide food to vulnerable populations; substance abuse counseling for students and adults; independent living services for seniors, homeless services, and Science, Technology, Engineering, and Mathematics (STEM) enrichment to girls. \$20,000.00 was allocated to Fair Housing initiatives through North Penn Legal Services, and \$263,240.00 to CDBG Program administration and Planning cost.

### CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	4,068	9
Black or African American	1,090	0
Asian	25	0
American Indian or American Native	11	0
Native Hawaiian or Other Pacific Islander	33	0
Total	5,227	9
Hispanic	2,942	3
Not Hispanic	2,285	6

Table 2 - Table of assistance to racial and ethnic populations by source of funds

#### **Narrative**

Numbers for other races are not reflected in the above chart the missing information is as follows:

The City serviced families with CDBG and HOME funds through its Public Service Programs and Housing Rehabilitation Programs. The diversity reflected in the demographics of CDBG/HOME beneficiaries somewhat mirrors The City of Bethlehem's population as a whole. According to recent census data, Bethlehem's composition is: White alone,65.5%, Black or African American alone, 9.2%, American Indian and Alaska Native alone, percent 0.2%, Asian alone, 3.2%, two or more races, 11.4% and Hispanic, 30.2%.

Note: Actual Total persons assisted for CDBG: 6,646, Total Hispanic: 2942 Total Non Hispanic: 3704

### CR-15 - Resources and Investments 91.520(a)

#### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,416,201	477,489
HOME	public - federal	455,213	518,775

Table 3 - Resources Made Available

#### **Narrative**

The City of Bethlehem is an entitlement jurisdiction and is a recipient of Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds. In FY 2023, the City received \$1,416,201 in CDBG funds and \$455,213 in HOME funds. The City did not receive the funds on a standard schedule and therefore was unable to expend all funds during the 2023 Program Year. The City is working diligently with our partners to expend these funds in an expeditious manner. The City does not receive Emergency Solutions Grants (ESG) funds and does not report on ESG monies. The City provided high quality services while preserving the health of its residents. The City will continue to look for collaborative and creative methods of providing services.

#### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Bethlehem	90	90	
Northside 2027		10	Construction

Table 4 – Identify the geographic distribution and location of investments

#### **Narrative**

The City's Northside 2027 Neighborhood area (also known as "Northside Alive" or the "NRSA") has received HUD's NRSA designation, which allowed the full range of HUD-funded benefits to be focused in this area. The Demographic Criteria required the NRSA's designated area be documented as primarily residential and contain a percentage of low- and moderate- income residents that is equal to the upper quartile percentage of the jurisdiction or 70%, whichever is less (but may not be less than 51%). The Northside NRSA has been developed in response to the 2011-2015 ACS data and includes nine block groups that range from 39.86% to 67.88% low and moderate income, with an average of 54.83%. The Northside Alive neighborhood was identified in 2017-18 as a potential Neighborhood Revitalization Strategy Area via an extensive community planning process. The program saw great progress in 2023 as the City hired a Northside neighborhood coordinator tasked with working with residents and local stakeholders to implement revitalization programs. The City completed the Friendship Park redesign planning study, a community-driven reimagining of a park at the center of the neighborhood, which cost \$30,000. Friendship Park is a community gathering place steps from the Linden Street business corridor,

but its current lack of shade and expansive asphalt mean it is often underutilized. Current design plans call for the installation of a splash pad, which would be the only public water feature within two miles of the neighborhood. The finished park will be a community hub and potential boost to the neighboring business district.

The City conducted a neighborhood housing survey in the fall of 2022 to identify properties for a CDBG-funded façade program surrounding the Friendship Park area. The City is currently working on façade projects that resulted from the housing survey. The City pays the salary of the Northside Alive neighborhood coordinator, who works with local businesses, residents, and community stakeholders to implement the revitalization strategies identified within the Northside 2027 plan, which serves as a blueprint for neighborhood investment. In 2023 the city finalized a comprehensive housing strategy "Opening Doors: Strategies to Build Housing Stability in Bethlehem," which identifies key strategies for increasing the local supply of affordable owner-occupied and rental housing.

In 2023, Northside Alive participated in and organized 28 events with over 900 attendees altogether. Northside Alive is a City-sponsored organization of NRSA stakeholders that meets monthly to discuss potential projects and coordinate activity and investments in the NRSA. Northside Alive has also been hard at work planning for the future, and Friendship Park Renovations are set to begin in Spring 2024. The new park will be renovated for safety, as well as more greenspace and a splash pad, making Friendship Park a great place to gather and cool in the summer.

2023 Annual NRSA Public Hearing: Thomas Jefferson School: February 28, 2023

#### Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City not only utilized federal funds, such as CDBG and HOME grants, but also ensured that public service agencies matched with state and local funding. In addition, the City provided a 25% match as required by HUD regulations for HOME funds. The Match Requirement will be deducted from the City's "Excess Match" that has been carried forward for a number of years. We will continue to use this excess match to for any HOME Match Liability the City of Bethlehem is required to notice.

Fiscal Year Summary – HOME Match							
1. Excess match from prior Federal fiscal year	2,001,504						
2. Match contributed during current Federal fiscal year	0						
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,001,504						
4. Match liability for current Federal fiscal year	35,294						
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,966,210						

Table 5 – Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year										
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match			

Table 6 – Match Contribution for the Federal Fiscal Year

# **HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period										
Balance on hand at begin- ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period						
5,460	8,550	14,010	0	0						

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total		<b>Minority Busin</b>	ess Enterprises		White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Contracts		malan				
Dollar						
Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts	S					
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar						
Amount	0	0	0			
Number	0	0	0			
Sub-Contracts	S					

0 **Table 8 - Minority Business and Women Business Enterprises** 

0

Number

Amount

Dollar

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

0

0

0

	Total		Minority Property Owners						
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic			
Number	0	0	0	0	0	0			
Dollar									
Amount	0	0	0	0	0	0			

Table 9 - Minority Owners of Rental Property

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total		<b>Minority Prope</b>	rty Enterprises		White Non-
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	45	0
Number of Non-Homeless households to be		
provided affordable housing units	116	2
Number of Special-Needs households to be		
provided affordable housing units	35	0
Total	196	2

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	80	15
Number of households supported through		
The Production of New Units	0	2
Number of households supported through		
Rehab of Existing Units	30	40
Number of households supported through		
Acquisition of Existing Units	1	0
Total	111	57

Table 12 - Number of Households Supported

# Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City prioritized improving the existing housing stock throughout the City and the Northside 2027 Neighborhood (also known as the "NRSA" or "Northside Alive" area) by providing housing rehabilitation, the production of two units, and rental assistance. In 2023, housing market conditions, including significant price appreciation and mortgage rate increases, impacted City housing-related programs, including programs for providing downpayment and closing cost assistance. In 2022-2023, the City recognized the struggle of providing quality affordable housing to many City residents and finalized a

comprehensive housing strategy referred to as "Opening Doors: Strategies to Build Housing Stability in Bethlehem" (the "Housing Study"). The Housing Study identifies key strategies for increasing the local supply of affordable owner-occupied and rental housing. Two of the strategic recommendations and proposed projects from the Housing Study are:

- 1. Update City Zoning to Encourage Neighborhood-Compatible Infill Affordable Housing Development. Review the current zoning ordinance and identify areas, parcel types, and project types that warrant by-right affordable housing development without requiring a special exception or variance. Increase development opportunities in higher value neighborhoods.
- 2. **Pilot an Accessory Dwelling Unit (ADU) Program.** Create the necessary zoning regulations and policies that will allow homeowners to add apartments to their property. Provide technical assistance to homeowners and support nonprofit builders to ensure new units are affordable to low-and moderate-income households.

In 2023, the City took other action to advance housing initiatives. For example, the City received a HUD Choice Neighborhoods Planning Grant to plan the transformation of the Pembroke Village target housing site and the surrounding Stefko / Pembroke Neighborhood into a more desirable community of choice. The City is currently advancing the Choice Planning process in coordination with the Bethlehem Housing Authority. Moreover, in October, 2023, the City applied for a Pathways to Removing Obstacles to Housing (PRO Housing) grant in connection with a subset of strategies from the Housing Study.

Additionally, City created the Affordable Housing Task Force in 2020 to evaluate the state of development and land use regulations related to affordable housing. The task force included elected officials, City staff, and nonprofit, banking, and real estate development stakeholders. In 2021, the Affordable Housing Task Force met to prepare task force recommendations to be presented to City Council. Major themes that came to light as a result of the final Affordable Housing Task Force meeting were: Collect Data at the Neighborhood Level; New Development; Refrain from Creating Concentrated Poverty; Creating the Right Incentives; Identify Targets Areas; Create partnerships; Comprehensive Solutions for Affordable Housing; and Track Successes. As a follow-up, the City initiated preparation of a comprehensive housing strategy in conjunction with community stakeholders examining options for addressing the affordable housing shortage in the City. That effort resulted in the new Housing Study referred to above.

#### Discuss how these outcomes will impact future annual action plans.

From 2019 to 2023, median home sale prices in Bethlehem increased 66 percent, from \$182,000 to \$302,000, and median rents rose 41 percent, from \$1,354 per month to \$1,910, according to the Housing Study. The City is aware of rising housing costs in the community. The City continues to lead various initiatives designed to assist the community achieve sustainable access to high-quality affordable housing. The City also continues to fund its housing and economic development programs, which help low-income households cope with rising housing costs. The City of Bethlehem will continue to ensure its public policies are not discriminatory and consider policies in light of their impacts on

housing affordability. The City identified the importance of affordable housing through the Consolidated Plan where stakeholder and community feedback stated that the supply of affordable housing is not currently meeting the demand. The City will continue to prioritize the needs of its community to maintain affordable housing stock as identified in the 2020-2024 Consolidated Plan. As described above, in 2023, the City completed a comprehensive housing study, in conjunction with community stakeholders, to produce strategic options for addressing the local affordable housing crisis. The Housing Study will serve as a tool to increase access to affordable housing throughout the City and will inform the allocation of CDBG and HOME funding to specific activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	431	1
Low-income	57	2
Moderate-income	53	6
Total	541	9

Table 13 - Number of Households Served

#### **Narrative Information**

Through CDBG funds, the City served a total of 541 households, of which 431 were extremely low-income, 57 were low-income, and 53 were moderate-income. The City ensures to provide assistance to all residents, while being in compliance with HUD regulations of serving Low/Moderate Income (LMI) households. Most of the activities involved housing rehabilitation (owner-occupied), first-time homebuyer assistance, and tenant-based rental assistance. Through HOME funds, the City served a total of 9 households, of which 1 was extremely low-income, 2 were low-income and 6 were moderate-income.CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

### CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City is actively involved in multiple activities to address the needs of homeless persons, which include coordination with the Continuum of Care (CoC). The City continues to participate in and support regional efforts to contact and serve the homeless and at-risk populations.

The City Community Connections program interacts with the homeless population regularly. Community Connections receives referrals from the City Police Department for all types of social service needs, including housing and homelessness. City Health Bureau staff meet with individuals referred to the program and connect them to resources and services in the City and at other levels of government. The Community Connections staff also conducts outreach in City homeless encampments along with other partners. Additionally, the Health Bureau sees homeless individuals in some of our clinics. Moreover, the City Health Bureau provides clinical services at the overnight Bethlehem Emergency Shelter during the shelter season (November through April).

Furthermore, the City collaborated with public service providers, such as the Bethlehem Emergency Shelter, Northampton County, Lehigh County Homeless Assistance Programs (HAP), and New Bethany to assess housing needs for individuals experiencing homelessness or the threat of homelessness.

#### Addressing the emergency shelter and transitional housing needs of homeless persons

During the 2023 Program Year, the City allocated \$98,000.00 of its CDBG-CV (CARES Act) funding to assist an emergency shelter. Moreover, the City also funded food access programs utilized by the homeless population. Additionally, the City continues to work closely with the Bethlehem Emergency Shelter, New Bethany, and other service providers to assess options for a permanent shelter and supportive housing for individuals experiencing homelessness. resulting in the Strategic Plan to Address Homelessness.

Moreover, in 2023, and working through a comprehensive, regional planning process, the City developed a Strategic Plan to Address Homelessness ("Homelessness Strategy") and a separate non-congregate shelter HOME-ARP allocation plan. The City and local service providers, including Bethlehem Emergency Sheltering (BES) and New Bethany Ministries, began developing the Homelessness Strategy in 2022. The strategic recommendations were as follows:

- 1. Provide year-round, low-barrier emergency sheltering as part of a comprehensive housing services approach.
- 2. Support the development of a regional systems-oriented approach to address homelessness.
- 3. Develop permanent supportive and affordable housing solutions.
- 4. Develop public/private partnerships to support regional initiatives on homelessness.
- 5. Strengthen partnerships with the counties to support a regional approach to addressing homelessness.

The City continues to collaborate with and participate in the County Homeless Assistance Program to assess the needs of individuals experiencing homelessness and strategize opportunities for permanent housing solutions. Moreover, the Deputy Director of the Department of Community and Economic Development served on the CoC governing board during 2023, further enhancing collaboration between the City and nonprofit and government stakeholders.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City partnered with the following public service agencies to serve the vulnerable population:

- Representative Payee Program (\$52,750) This program is administered by New Bethany. The program aims to combat homelessness by providing financial management services to individuals experiencing homelessness or formerly experiencing homelessness.
- Bethlehem Emergency Sheltering, Inc. (BES). From November 15 to April 15, BES provides shelter, a hot dinner in the evening and a bagged breakfast every morning at the Bethlehem Emergency Shelter. BES serves adult men and women in the Bethlehem area who are currently unsheltered or homeless. BES partners with other agencies to provide access to a variety of health and social services.
- PLACE (\$10,000) Lehigh Valley Center for Independent Living locates housing for special needs residents and connects them to community services needed to achieve or maintain independent living. This program helps to prevent homelessness.
- Hogar CREA International of Pennsylvania, Inc. (\$50,000). Substance abuse counseling, treatment services, and an inpatient treatment for women. Hogar CREA provides prevention and recovery services of alcohol and substance abuse. Also, this provider serves low income and the homeless population in Bethlehem area.
- Hispanic Center of the Lehigh Valley (HCLV) Food Pantry. The Food Pantry at the Hispanic Center
  of the Lehigh Valley (HCLV) addresses food insecurity among low- to moderate-income residents
  of Northampton County, with a primary focus on residents of the City of Bethlehem by providing

culturally-appropriate emergency food and social service referral services with Spanish-speaking staff members.

Moreover, the City continued its Owner-Occupied Housing Rehabilitation Program. The City administers this Program, which assists low- and moderate-income residents to keep their homes and avoid homelessness through full home repairs, which include emergency and façade improvements.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City identified that Bethlehem individuals and families who cannot find affordable housing or are facing eviction are at risk of becoming chronically homeless. Thus, the City continued its partnership with the Pennsylvania Coalition Against Domestic Violence (PCADV), the National Alliance to End Homelessness, and the National Coalition for the Homeless to provide the necessary resources to this population. In 2022-2023, the City consulted with a variety of service providers and stakeholders in this space in connection with preparation of a HOME-ARP allocation plan related to the proposed development of a non-congregate shelter. Some of the consulted organizations include:

- New Bethany Ministries
- Bethlehem Emergency Sheltering
- Lehigh Conference of Churches
- Lehigh Valley Center for Independent Living
- Valley Youth House
- Turning Point Lehigh Valley
- Valley Health Partners Street Medicine Bethlehem
- City Councilperson Rachel Leon
- Lehigh Valley Regional Homeless Advisory Board (LVRHAB)
- Third Street Alliance
- St. Luke's University Health Network
- Bethlehem Area School District
- Eastern PA Continuum of Care
- Battle Borne
- Bethlehem Housing Authority (BHA)
- Northampton County Human Services
- Northampton County Housing Authority
- Lehigh County Housing Authority
- Lehigh County Department of Human Services

• Pennsylvania Housing Finance Agency

Moreover, City staff actively participate in Lehigh Valley Regional Homeless Advisory Board (LVRHAB) meetings and collaborate on a regular basis in connection with this service space.

### CR-30 - Public Housing 91.220(h); 91.320(j)

#### Actions taken to address the needs of public housing

The City of Bethlehem does not own, manage, or fund public housing, but does have a strong and working relationship with the Bethlehem Housing Authority (BHA). The City and the BHA jointly applied for a Choice Planning Grant.

# Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Bethlehem Housing Authority (BHA)'s Resident Advisory Board consists of representatives from each development and building. The Board meets at least three times a year to assist the BHA to prepare and update the Annual Plans. Resident Councils members, in all of BHA's buildings, are elected by the residents in a process overseen by BHA staff. Lastly, the City partners with various public service agencies, such as the Lehigh Valley Center for Independent living, to provide information and opportunity for homeownership throughout Bethlehem.

The City has also partnered with BHA on a federal Choice Neighborhoods (CN) Planning Grant to transform the Pembroke Village target housing site and the surrounding Stefko/Pembroke Neighborhood into a more desirable community of choice. This collaboration ensures a joint focus on all three core goals of the CN: *Housing* – through the replacement of obsolete public housing with financially viable, energy efficient, mixed-income housing within a larger program of neighborhood reinvestment; *People* – creating and enhancing opportunities for BHA residents and other low-moderate income families to improve their quality of life; and *Neighborhood* – transforming a distressed, high-poverty area to well-functioning mixed-use and mixed-income neighborhood. This initiative will encourage public housing residents to become more involved in management and participation in homeownership by affording them more opportunities.

In 2023, the City released the Opening Doors housing strategy, as discussed, to present options and strategies for addressing the affordable housing shortage in Bethlehem. Such strategies include: fostering partnerships with the Bethlehem Housing Authority and local institutions to support new housing and community investment.

#### Actions taken to provide assistance to troubled PHAs

The Bethlehem Housing Authority (BHA) is not a troubled PHA. BHA received a score of 94 for Fiscal Year 2023 and is deemed a High Performing authority.

### CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (j)

The City has continued to assess the need to remove negative effects of public policies. Through the Analysis of Impediments to Fair Housing Choice, the City identified barriers to housing choice and developed strategies to provide fair housing opportunities. Additionally, City staff are active on a housing steering committee to address demographic shifts in housing costs, affordable housing, and location barriers to affordable housing for Bethlehem residents.

In 2023, the City released the Opening Doors housing strategy, as discussed, to present options and strategies for addressing the affordable housing shortage in Bethlehem. Such strategies include:

Engage in State-Level Advocacy and Lobbying to Enhance Resources for Affordable Housing Development, activities include:

- Changes to the Municipalities Planning Code to allow third-class cities the ability to enact housing tools currently unavailable like inclusionary zoning and rent stabilization measures; and
- Prioritization of future affordable rental housing projects in the Lehigh Valley through the bonus points or a set-aside in the state's QAP and access to other available funds (e.g., Housing Options Grant Program, PHARE funds, unused CDBG-DR funding).

Update Zoning and Land Use to Encourage a Variety of Housing Types and Infill Development, activities include.

• The City should hire a planning consultant to review current ordinances and develop program guidelines for updating and adopting ordinance revisions.

The program would also require staffing resources, a new hire, to provide streamlined assistance, review and approval of affordable housing development projects.

#### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City recognized that underserved individuals face challenges due to their low income and special conditions they face. These special needs populations more likely face homelessness the City provided a variety of services to serve the population as detailed below.

The City provided funding to the following projects to assist Underserved Needs:

Lehigh Valley Fair Housing Project - Administered by North Penn Legal Services. This program

- coordinated fair housing training and outreach events, distributed fair housing materials, and worked on fair housing cases.
- Project SUCCESS Administered by the Center for Humanistic Change. This program provided a mentoring program to middle school and high school students to prevent and reduce substance abuse among other purposes. The program was available citywide and in the Northside 2027 Neighborhood Plan (NRSA). PLACE Administered by the Lehigh Valley Center for Independent Living. This program assisted residents with disabilities who may be at risk of homelessness to connect with housing options and services to achieve independence. The program was available citywide and in the Northside 2027 Neighborhood Plan (NRSA).
- TechGYRLS Administered by the YWCA. This program provided Science, Technology, Engineering, and Math Enrichment to Bethlehem girl students between the ages of 9-13.
- Hogar CREA International of Pennsylvania, Inc. This program provides housing and counseling services to people suffering with addiction within the Bethlehem community.
- Sharecare Faith in Action- This program offers caregiving transportation, and visitation to prevent isolation. For elderly and disabled individuals.
- Bethlehem Emergency Sheltering, Inc. This program offers an emergency homeless shelter and services running from November to April at the Bethlehem Emergency Shelter.

Several organizations exceeded their goals for the 2023 Program Year. New Bethany's Representative Payee Program assisted 38 persons living with disabilities, and New Bethany's Trinity Soup Kitchen served 348 persons who were experiencing food insecurities and poverty. Hogar CREA provided support and therapies that assisted participants in establishing life skills, communication skills, educational skills, home management skills, and personal skills. Hogar CREA also provided peer to peer support for addiction recovery and exceeded its goal of twenty-five people assisted by assisting fifty people for the Program Year.

#### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City partners with Northampton County and City of Easton to target and assess lead risks for low-and moderate-income households. The City Healthy Homes Program provides the opportunity to identify lead-based paint hazards, provide education, and provide materials to help residents create and maintain a safe environment. The City also partnered with the Lead Hazard Control Program to provide abatement from such hazards.

Through the Residential Rehabilitation Program, the City provides housing repairs as well as lead-based paint abatements. The City has completed 15 lead health and rehabilitation projects in 2023. The City's Healthy Homes Program provides a thorough, customized home visiting program. The process includes: a walk-through of the home, assessment documentation, education, and leave-behind materials to help residents create and maintain a healthy and safe environment. This program teamed with the Lead Hazard Control Program, provides needed lead assessment and abatement from the hazards that are central to lead poisoning. The Health Bureau and the Housing and Community Development Bureau work together to conduct lead abatement construction activities for income-eligible homeowners.

#### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Bethlehem implements various activities and strategies to reduce the number of poverty-level families, within the community. Selected activities include:

- Job Creation Initiatives: Encouraging economic development and attracting businesses to create job opportunities for residents.
- Affordable Housing Initiatives: Building or subsidizing affordable housing options for low-income families.
- Social Services Support: Providing access to social services such as food assistance, healthcare, childcare, and transportation.
- Community Partnerships: Collaborating with local organizations and nonprofits to provide additional support and resources to families in need.
- Education and Youth Programs: Investing in quality education and after-school programs to support children and youth from low-income families.
- Section 3, the City promotes the utilization of firms owned by or employing low-income persons.

#### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Developing an institutional structure for HUD funding in Bethlehem involves several key steps. The Department of Community and Economic Development (DCED) administers various funding sources, ensuring all resources are highly integrated and administered efficiently. The DCED is responsible for the following functions:

- Program management and oversight
- Inter Department/Agency Coordination
- Sub-recipient contract administration and monitoring
- Program evaluation
- Report preparation and submission
- Public education and participation
- Special project development
- Consolidated Plan and Annual Action Plan preparation, monitoring, and evaluation
- Housing programs
- Economic development programs and initiatives

City housing staff specifically focuses on housing and urban development, overseeing the administration of HUD funding. The staff is responsible for the following:

- Seeking several ways to gather input and guidance from community stakeholders, housing advocates, residents, and experts on housing priorities, strategies, and allocation of HUD funds.
- A robust compliance and reporting system are in place to ensure that HUD funding is used

- appropriately and in accordance with federal regulations. Partnerships with nonprofit organization
- Partnerships with nonprofit organizations to leverage resources and expertise in implementing HUD-funded programs.
- Community Engagement with residents and communities to solicit input, gather feedback, and ensure that HUD-funded programs are responsive to local needs and priorities.
- Strategic Planning for housing and urban development outlining goals, objectives, and strategies
  for utilizing HUD funding to address housing affordability, homelessness, neighborhood
  revitalization, and other priority areas.
- Transparency and Accountability in the administration of HUD funding, including public reporting of expenditures, outcomes, and performance metrics.
- Continuous Improvement, evaluating and refining the institutional structure and processes for administering HUD funding to ensure effectiveness, efficiency, and responsiveness to changing needs and priorities.

# Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City recognizes the importance of partnership between the public, private, and social service agencies. The City does the following to enhance coordination between public and private housing and social service agencies:

- collaborates on the development of strategic plans, needs assessments, and resource allocation strategies to ensure alignment and maximize impact across public and private sectors.
   Specifically, in 2023, the City put together the Opening Doors housing strategy to address housing needs in Bethlehem, and the community, as well as city staff were heavily involved.
- Establish partnership agreements and Memoranda of Understanding (MOUs), formalizing partnerships and collaborations through written agreements, outlining roles, responsibilities, and commitments of each party.
- Community engagement and Input from residents, community organizations, and other stakeholders, to gather feedback, ensuring coordinated efforts reflect the needs and priorities of the community.

# Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

For Fiscal Year 2023, the City took the following actions to ensure goals addressed in the Analysis of Impediments of Fair Housing Choice were met: Actions to be taken re: Disparities in Mortgage Lending: Bethlehem joined other Lehigh Valley grantees in support of North Penn Legal Services, an organization that provides Fair Housing information and advocacy in the region. This activity specifically strengthens enforcement of fair housing laws and regulations to hold lenders accountable for discriminatory

practices and ensure equitable access to mortgage lending. The activity also focuses on community outreach and education, informing residents about their rights and options in mortgage lending, including fair lending laws and resources for assistance. North Penn Legal Services periodically runs bus advertising campaigns to raise awareness of available Fair Housing services. A Fair Housing Forum provided information about filing complaints on housing issues, including lending discrimination. The City actively supported these efforts with CDBG funds and created a link from the City website to the North Penn Legal Services website for Fair Housing information. https://www.nplspa.org/

The City also funds the Community Action Lehigh Valley Bethlehem Housing Assistance Program (BHAP), an activity that concentrates on Financial counseling for future homeowners in Bethlehem and provides downpayment and closing cost assistance. This activity helps low- and moderate-income households overcome barriers to homeownership. The City is also investing in various affordable housing activities, increasing investment in affordable housing development to expand homeownership opportunities for underserved populations. Below are affordable units in the planning stages.

- 1. First Presbyterian Church Bethlehem development of 180-200 units with about 1/3 affordable.
- 2. Alley House project one (1) West Bethlehem affordable accessory dwelling unit (ADU) in planning stage. With another 1-4 possible dependent on funding.
- 3. At least two other churches planning small to large scale affordable projects. (Second Baptist and Cathedral Church of the Nativity)
- 4. LIHTC project 68 straight LIHTC affordable housing units/ 24 project-based vouchers
- 5. Paul B. Wood redevelopment 65 units 10% affordable to take advantage of the LERTA
- 6. Choice Neighborhood planning grant for Stefko-Pembroke 1:1 replacement of 196 public housing units plus another 200 to 400 units of mixed-income units, including workforce, market-rate, and low-to-mod home ownership opportunities.
- 7. Shields Street a multi-unit blighted property rehab with a 20-year affordability guarantee

Actions taken re: Need for Increased Fair Housing Education: The City has continued distributing Fair Housing pamphlets in the Department of Community and Economic Development Lobby and offers pamphlets in both English and Spanish, to ensure accessibility for diverse populations. The City posts online resources on fair housing on the City's webpage. City staff attend four quarterly Fair Housing Funders meetings held by North Penn Legal.

Actions taken re: Need for Increased Coordination Among Fair Housing Providers: Lehigh Valley Fair Housing Advisory Committee with other entitlement communities and fair housing organizations in the region to plan Fair Housing Awareness Day and other campaigns. City staff also participate in the North Penn Legal Services fair housing quarterly funders meetings to discuss relevant developments and collaborate on related programs.

#### CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring of sub-recipients occurred through regular telephone and email contact, educational workshops, technical assistance, and virtual monitoring visits.

The Housing and Community Development staff will contact the subrecipient to arrange for a monitoring visit. The status of all activities is monitored at least four times a year to collect data, ensure CDBG funds are spent in a timely manner, and for quality assurance purposes. The program year is divided into the following four quarters:

- Quarter 1 covers the period between January 1 March 31. Monitoring reports are due from subrecipients by April 30.
- Quarter 2 covers the period between April 1 June 30. Monitoring reports are due from subrecipients by July 31.
- Quarter 3 covers the period between July 1 September 30. Monitoring reports are due from subrecipients by October 31.
- Quarter 4 covers the period between October 1- December 31. Monitoring reports are due from subrecipients by January 31.

A cumulative annual report is due from subrecipients by January 31 of each year. Copies of audits are due to the Department of Community & Economic Development in October of each year. The major components of the quarterly monitoring are **Data Collection**, **Schedule**, **and Quality Assurance**.

**Minority Business Outreach** - The City encourages participation by minority-owned businesses in CDBG-assisted activities. The City maintains records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the semiannual "Minority Business Enterprise Report" for HUD. Qualified minority contractors are to bid on properties participating in the Housing Rehabilitation Program.

**Comprehensive Planning Requirements** - To ensure compliance with the comprehensive planning requirements of the Consolidated Plan process, DCED reviews the process on an ongoing basis. The review ensures compliance with federal requirements concerning citizen participation and consistency of actions taken with those specified in the "Citizen Participation Plan." Records documenting actions taken are maintained for each program year.

#### Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This Consolidated Annual Performance Evaluation Report was on public display to provide citizens with the opportunity to comment for 15 days, which began on March 7, 2024, and ended on March 25, 2024. A public notice was published on March 6, 2024, to notify citizens of the opportunity to review and comment on the CAPER. Interested individuals were able to review the report online at the City's website at: https://www.bethlehem-pa.gov/Community-Economic-Development/Community Development/CDBG-Home.

All citizens were provided with reasonable notice and an opportunity to comment on the accomplishment report. Any comments received during the Public Review Period will be responded to and incorporated into the final CAPER.

### CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City anticipates making continual changes to the CDBG and HOME programs not only to address needs created by the pandemic but also incorporating the communities needs and how CDBG and HOME-funded projects are made available to the community. The City also will use the Affordable Housing strategic plan as well as the five-year consolidated plan to guide future CDBG and HOME projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

#### CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City continued to follow HUD regulations and conducted monitoring for HOME rental projects. All projects are required to submit their annual reports which included unit occupancy information, tenant income, and rents during the PY. Tenant participation plans, tenant selection procedures, marketing, affirmative action plans, audits, financial procedures, and tenant income calculations were reviewed. The City conducted the following property inspections of HOME rental projects under a period of affordability:

Clear CO on initial inspection:

- 1. 428 Atlantic St. unit 201, 18015
- 2. 429 Hayes St. unit 107, 18015
- 3. 701 Main St. unit 104, 18018
- 4. 70 W North St. unit 201, 18018
- 5. 70 W North St. unit 203, 18018
- 6. 70 W North St. unit 301, 18018
- 7. 825 Atlantic St. unit A101, 18015
- 8. 825 Atlantic St. unit A104, 18015
- 9. 825 Atlantic St. unit A301, 18015
- 10. 825 Atlantic St. unit A303, 18015
- 11. 825 Atlantic St. unit B103, 18015
- 12. 825 Atlantic St. unit B104, 18015
- 13. 825 Atlantic St. unit B301, 18015
- 14. 314 Fillmore St. unit 213, 18015
- 15. 314 Fillmore St. unit 215, 18015
- 16. 314 Fillmore St. unit 217, 18015
- 17. 430 E. Broad St. all housing rooms. (18018)

These units had minor issues and are awaiting reinspection.

825 Atlantic St. unit A103, 18015

825 Atlantic St. unit B201, 18015

City staff also performed onsite HOME rental project monitoring at HDC/South Bethlehem Partnership (December 27, 2023), Moravian Houses II and IV (December 5, 2023), Valley Housing Development Corporation (December 27, 2023), Victory House (December 21, 2023), and YMCA Bethlehem

(December 5, 2023). No significant findings were reported.

# Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The city of Bethlehem continues to implement the regulations set forth by 24 CFR 92.351 by referencing the affirmative marketing provisions in applications and written agreements. All recipients and subrecipients of HOME funded projects must comply with the affirmative marketing requirements to receive assistance. Affirmative marketing procedures must continue throughout the period of affordability, if applicable. During the City's annual monitoring, an examination of the properties' Affirmative Marketing Plan and Procedures, HUD Fair Housing Poster, advertising materials with an affixed Equal Housing Opportunity logo, and waiting list are reviewed. The City's staff reviews the properties' affirmative marketing plan and fair housing measures to ensure that applicants have equal housing opportunities regardless of race, color, religion, national origin, sex, disability, familial status. The evaluation of the Affirmative Marketing Plan is to determine the following:

- List of methods to inform the public, owners and potential tenants about fair housing laws and the City's marketing policy.
- Description of efforts that will be made to conduct affirmative market for HOME assisted units.
- Owners and leasing agents will place advertisements to market HOME-assisted units through local sources, public agencies, and social service organizations.
- Languages other than English should be used in the advertising where it is necessary to attract target groups, e.g., Native Americans, Pacific Islanders, and Hispanics.
- Description of outreach efforts to people not likely to apply for housing without special outreach. These efforts will include the distribution of marketing materials to organizations that have contact with these populations.
- Maintenance of records to document actions taken to affirmatively market HOME-assisted units and to assess marketing effectiveness.
- Fair Housing literature and training is provided to all management staff; and
- Description of actions taken if requirements are not met.

The City continues to allocate CDBG funds to promote fair housing by contracting with the North Penn Legal Service (NPLS), to provide a variety of fair housing services. This program includes fair housing services, property owner/tenant mediation services, housing counseling, and alternative dispute resolution. NPLS also provides education on housing rights and responsibilities. As of December 2023, the City of Bethlehem has a total of 35 HOME assisted rental units. During HOME monitoring, the City ensures each property targets demographic groups least likely to apply for housing by running a US Census Bureau report on the City. These demographic groups are reached though outreach attempts, advertisements and reaching out to local community organizations such as nonprofit agencies, and BHAP. Marketing materials are provided in multiple languages. Property management staff has been provided with on-site training programs including marketing, outreach, data collection, reporting, record

keeping and fair housing laws and regulations. During on-site inspections the city staff and inspector visually verifies the property code compliance.

The City continues to implement affirmative marketing steps with a strong commitment to fair and equal access. According to the Bethlehem Housing Plan Report, excessive demand in Bethlehem's housing market is driving prices higher. Not enough existing homeowners are selling their homes, and there is no new home construction within the City. The higher costs of home ownership are driving more potential homeowners to seek rental housing, putting greater pressure on the rental market. Due to these elements the HOME program remained dormant in 2022 but saw a slight pickup in 2023.

# Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received \$8,550.00 of HOME program income during 2023. The use of these funds can be found on the attached Program Income Report. Additionally, no HOME program income funds were recognized during 2023. These funds were from an accumulation of loan payments from the City's first-time homebuyer program and its Housing Rehabilitation program.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City continued to foster relationships and maintain affordable housing in Bethlehem through the following actions:

- Development of Housing plan.
- Apply for other federal funding that supports affordable housing throughout the city.
- Developed the Analysis of Impediments of Fair Housing Choice in 2021 to assess the current housing market and identify strategies to ensure fair housing.
- Continued partnership with Northampton County to reduce hazards of lead-based paint.
- Continued partnership with North Penn Legal Services to provide fair housing resources and education.

The City will continue to look for new collaborations and actions to maintain affordable housing for all residents.

### CR-58 - Section 3

# Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing	1				
Targeted Workers	ı				
Outreach efforts to generate job applicants who are Other Funding	1				
Targeted Workers.	'				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for,					
off-site training.  Technical assistance to help Section 3 workers compete for jobs (e.g.,			1		
resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business	1				
concerns.	ı				
Technical assistance to help Section 3 business concerns understand and	1				
bid on contracts.	ı				
Division of contracts into smaller jobs to facilitate participation by Section					
3 business concerns.					
Provided or connected residents with assistance in seeking employment					
including: drafting resumes, preparing for interviews, finding job					
opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide	1				
direct services or referrals.	ı				
Provided or connected residents with supportive services that provide one					
or more of the following: work readiness health screenings, interview					
clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year					
educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids					
from Section 3 business concerns.					
Provided or connected residents with training on computer use or online					
technologies.					
Promoting the use of a business registry designed to create opportunities					
for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as	_				_
designed in Section 121(e)(2) of the Workforce Innovation and	1				
Opportunity Act.					

Other.
--------

Table 15 – Qualitative Efforts - Number of Activities by Program

#### Narrative

Section 3 of the Housing and Urban Development (HUD) Act of 1968 requires that recipients of certain HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low-income residents in connection with projects and activities in their neighborhoods. Bethlehem, like many other municipalities, has implemented various initiatives to comply with Section 3 requirements. Some initiatives Bethlehem have taken include:

Employment Opportunities: Partnering with local businesses and contractors to ensure that a percentage of jobs created by HUD-funded projects are filled by Section 3-eligible residents. This could involve outreach efforts to inform residents of available job opportunities, as well as providing support services to help them navigate the application and hiring process.

Contracting Preferences: Establishing contracting preferences or set-asides for Section 3-certified businesses, which are typically small, minority-owned, or women-owned enterprises that hire and provide economic opportunities to low-income individuals. Bethlehem may prioritize awarding contracts for goods and services related to HUD-funded projects to these businesses.

Outreach and Education: Conducting outreach and educational campaigns to raise awareness about Section 3 requirements among both residents and potential contractors. This could involve hosting workshops, distributing informational materials, or utilizing online platforms to disseminate information about Section 3 and how individuals and businesses can participate.

Monitoring and Compliance: Implementing systems for monitoring and enforcing compliance with Section 3 requirements. Bethlehem may establish reporting mechanisms for recipients of HUD funding to track their efforts in providing opportunities to low-income residents and ensure that they are meeting their obligations under the law.

These initiatives are aimed at promoting economic empowerment and self-sufficiency among low-income residents while also ensuring that HUD-funded projects contribute to the economic development of their communities.

# **Attachment**

# Cover





2023 CAPER: CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Reporting Period: January 1, 2023 - December 31, 2023

www.bethlehem-pa,gov

## **PR26 CDBG-HOME**



PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED COBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,171,152.99
02 ENTITLEMENT GRANT	1,416,201.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	33,864.53
05a CURRENT YEAR SECTION 100 PROGRAM INCOME (FOR SI TYPE) 05 PUNDS RETURNED TO THE LINE-OF-CREDIT	00.0
06 FUNDS RETURNED TO THE LINE-OF-CREDIT  060 FUNDS RETURNED TO THE LOCAL COBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	
PART II: SUMMARY OF CDBG EXPENDITURES	2,621,218,52
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1.019.719.52
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 19 + LINE 10)	1.019.719.52
12 DISBURSED IN IDIS FOR PLANNINGAMMINISTRATION	477,498,70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1.497,208.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1.124,010.24
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	2,124,020.24
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOWINGO MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	994,719.52
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOWWOOD CREDIT (SUM, LINES 17-20)	994,719.52
22 PERCENT LOW/MOD CREDIT (LINE 21A.INE 11)	97.55%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	9114674
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOWWOOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 254, INE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	272,805.40
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	272,806,40
32 ENTITLEMENT GRANT	1,416,201.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,416,201.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	19.26%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	477,488.76
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 40)	477,488.76
42 ENTITLEMENT GRANT	1,416,201.00
43 CURRENT YEAR PROGRAM INCOME	33,864.53
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,450,065.53
46. PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	32.93%



## Office of Community Planning and Development

02-15-24

11:55

TIME:

PAGE:

U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

PR26 - CD8G Financial Summary Report Program Year 2023

BETHLEHEM , PA

## LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2021	13	1501	6724206	Rehab: 237 E. Garrison St.	14A	LWH	Strategy area	\$7,300.00
2021	13	1525	6755973	EMERG 2023-02: 40 E. Union St.	144	LIMH	Strategy area	\$10,000.00
2021	13	1541	6788896	EMERG2023-07: 48 E. Garrison St.	144	LIVIH	Strategy area	\$4,795.00
2022	12	1546	6805125	EMERG2023-11; 47 E. North St.	14A	LWH	Strategy area	\$7,575.00
					14A	Matrix Cod	e	\$29,670.00
Yotal								\$20,670,00

## LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amoun
2019	40	1365	6773182	Catholic Sr. Housing: Grace Mansion Renovations	03A	LMC	\$90,465.0
2019	40	1365	6800119	Catholic Sr. Housing: Grace Mansion Renovations	03A	DMC	\$58,534.9
					03A	Matrix Code	\$149,000.0
2020	18	1445	6835799	Trail Amenities on the Greenway	03F	LIMA	\$4,183.0
2023	16	1558	6821273	Friendship Park Improvements	03F	LMA	\$66,698.6
2023	16	1558	6831317	Friendship Park Improvements	03F	LIMA	\$7,866.50
2023	16	1558	6838221	Friendship Park Improvements	036	LIMA	\$7,025.0
					03F	Matrix Code	\$85,773.24
2021	18	1440	6748117	Child Care Wing Renovations Phase II - YMCA	03W	LMC	\$42,308.47
2021	18	1440	6835799	Child Care Wing Renovations Phase III - YMCA	OBM	LMC	\$57,689.38
2022	23	1523	6844913	Child Care Wing Renovations - Phase III (YMCA) 2022	DSM	LIMC	\$116.3
					03M	Matrix Code	\$100,114,22
2022	18	1513	6777531	New Bethany Ministries - Rep Payee Program NBM 2022	OST	LMC	\$58,750.00
	.000				037	Matrix Code	\$58,750.00
2022	17	1511	6752595	ShareCare - Faith in Action Volunteer Services 2022	05A	LMC	\$10,000.00
			0.02.00		05A	Matrix Code	\$10,000.00
2021	4	1426	6724206	PLACE Program - LVCII,	058	LMC	\$6,163.64
2021	4	1426	6739680	PLACE Program - LVCIL	058	LMC	\$2,365.8
2021	4	1426	6759023	PLACE Program - LVCII.	058	LMC	\$3,879.9
2021	4	1426	6798437	PLACE Program - LVCIL	058	LMC	\$6,337,4
2021	4	1426	6828003	PLACE Program - LVCIL	058	LMC	\$3,463.50
2001		2420	0000000	rence riogian - evolu	058	Matrix Code	
2001	2	1424	6727422	Laborate Made of State Made Made and State Co.	05C	LMC	\$22,210,53 \$4,962.00
2021	2			Lehigh Valley Feir Housing (NPLS)		LMC	
2021	2	1424	6739680 6775582	Lehigh Valley Fair Housing (NPLS)	85C 85C	LMC	\$3,398.79
2021	2	1424	6798437	Lehigh Valley Fair Housing (NPLS)	05C	LMC	\$2,403.70
	2			Lehigh Valley Fair Housing (NPLS)	05C	LMC	
2021	*	1424	6831317	Lehigh Valley Fair Housing (NPLS)		777.70	\$997.03
	400				05C	Matrix Code	\$15,288.27
2021	3	1425	6727422	Project SUCCESS - Center for Humanistic Change CHC	050	LMC	\$1,986.53
2021	3	1425	6739680	Project SUCCESS - Center for Humanistic Change CHC	050	LMC	\$2,090.63
2022	14	1509	6755973	CHC - Project SUCCESS/Crossroads Mentoring	050	LMC	\$6,522.74
2022	14	1500	6773182	CHC - Project SUCCESS/Crossroads Mentoring	050	LMC	\$3,477.26
2022	20	1515	6787482	YWCA - TechGYRLS STEM Program 2022	050	LMC	\$10,000.00
					05D	Matrix Code	\$24,077.14
2022	16	1510	6765456	Hogar CREA - Substance Abuse Treatment 2022	05F	LMC	\$35,000.00
					OSF	Matrix Code	\$35,000.00
2020	19	1382	6737147	Community Safety - Police Dept.	054	LMA	\$4,123.20
2020	19	1382	6785042	Community Safety - Police Dept	051	LWA	\$2,590.58
2020	19	1382	6794223	Community Safety - Police Dept	051	DMA	\$1,941.70
2020	19	1382	6807574	Community Safety - Police Dept	054	LMA	\$2,842.2
					051	Matrix Code	\$11,497.70
2022	4	1516	6762612	New Bethany Ministries - Choice Paritry NBM 2022	05W	LMC	\$25,000.00
2022	5	1517	6755973	New Bethany Ministries - Trinity Soup Kitchen NBM 2022	09W	DMC	\$25,000.00
2022	19	1514	6768065	HCLV - Food Pantry Services-Hispanic Center 2022	05W	LIVIC	\$6,301.70
2022	19	1514	6814493	HCLV - Food Pantry Services-Hispanic Center 2022	05W	LMC	\$4,715.84
2022	19	1514	6842299	HCLV - Food Paritry Services-Hispanic Center 2022	05W	LIVIC :	\$3,982.40
2023	9	1568	6844913	Kellyn Mobile Food Pantry-2023	05W	LIMC	\$11,361.70



## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

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Program Year 2023 BETHLEHEM , PA

Man fear	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1777.7	000000		7.0-10-000		05W	Matrix Code	\$76,361.70
2021	6	1538	6791701	New Bethany: Pr2021 Rental Assistance Program Delivery	052	LMC	\$9,045.4
2021	6	1538	6839177	New Bethany: Pr2021 Rental Assistance Program Delivery	052	LMC	\$10,573.6
					052	Matrix Code	\$19,620.00
2022	6	1518	6787482	CACLV - BHAP Courseling Supporting Downpayment Assistance 2022	13A	LMH	\$20,000.00
					13A	Matrix Code	\$20,000.00
2020	25	1492	6732141	REHAB: 518 E. Goepp St.	14A	LIMH	\$2,383.00
2020	25	1492	6821273	REHAB: 518 E. Goepp St.	14A	DMH	\$11,780.00
2021	12	1433	6835799	SouthSide Residential Facades (CADCB)	14A	LMH	811,500.00
2021	13	1461	6737147	EMERG: 619 Cherokee St.	14A	DVH	\$5,000.00
2021	13	1493	6745047	REHAB: 915 Cambridge Ave.	14A	LMH	\$8,310.00
2021	13	1494	6724206	REHAB: 1148 Arcadia St.	14A	DMH	\$2,300.00
2021	13	1497	6721580	Rehab: 637 Buchanan St.	14A	DMH	\$9,100.00
2021	13	149B	6724206	Rehab: 625 William St.	14A	DVH	\$4,850.00
2021	13	1499	6724206	Rehab: 611 Lynn Ave.	14A	LMH	\$5,300.00
2021	13	1500	6729466	Rehab: 1838 Norwood St.	14A	LWH	\$6,155.00
2021	13	1501	6724206	Rehab: 237 E. Garrison St.	14A	LIVIH	\$7,300.00
2021	13	1502	6724206	Rehab: 724 Cherokee St.	14A	LMH	\$10,000.00
2021	13	1503	6721580	Rehab: 1615 North Blvd.	14A	LMH	\$6,800.00
2021	13	1503	6739680	Rehab: 1615 North Blvd.	14A	UVH	\$3,200.00
2021	13	1504	6724206	Rehab: 430 Hayes St.	14A	LIVIH	\$7,406.00
2021	13	1505	6739680	Rehab: 1570 Valley Rd.	14A	LMH	\$9,990.00
2021	13	1506	6745047	EMERG 2023-01; 659 Hayes St.	14A	DMH	\$3,312.00
2021	13	1507	6732141	EMERG 2023-06: 720 2nd Ave.	14A	LWH	\$4,952.00
2021	13	1524	6737147	REHAB: 1616 E. 9th St.	14A	LMH	\$350.00
2021	13	1524	6780922	REHAB: 1616 E. 9th St.	14A	DVH	\$9,030,00
2021	13	1525	6755973	EMERG 2023-02: 40 E. Union St.	14A	LWH	\$10,000.00
2021	13	1529	6755973	REHAB: 1717 W. Broad St.	144	DVH	\$350.00
2021	13	1529	6759023	REHAB: 1717 W. Broad St.	14A	LIMH	\$1,440.00
2021	13	1529	6807574	REHAB: 1717 W. Broad St.	14A	LMH	\$10,910.00
2021	13	1531	6838221	EMERG2023-10: 1181 E. 4th St.	14A	LMH	\$5,600.00
2021	13	1532	6775582	EMERG2023-12: 2610 East Blvd.	14A	LIMH	\$5,295.00
2021	13	1534	6791701	EMERG2023-08: 705 Cherokee St.	14A	LIMH	\$6,200.00
2021	13	1541	6788896	EMERG2023-07; 48 E. Garrison St.	14A	LMH	\$4,795,00
2021	13	1542	6775582	EMERG2023-15: 2130 Butztown Rd.	14A	LWH	\$10,000.00
2022	12	1540	6775582	EMERG2023-16: 708 E. Morton St.	14A	DVH	\$6,150.00
2022	12	1543	6775582	EMERG2023-14: 1531 High St.	14A	DMH:	\$9,000.00
2022	12	1545	6791701	EMERG2023-13: 1233 E. 3rd St.	14A	LMH	\$2,200.00
2002	12	1546	6805125	EMERG2023-11: 47 E, North St.	14A	LWH	\$7,575.00
2022	12	1547	6798437	EMERG2023-03: 441 E Garrison St.	14A	LIVIH	\$10,000.00
2022	12	1548	6788896	REHAB: 2044 Vista Dr.	14A	LIVIH	\$350.00
2022	12	1548	6838221	REHAB: 2044 Vista Dr.	14A	DVH	\$2,320.00
2022	12	1549	6831317	EMERG2023-19: 1427 E. 3rd St.	14A	LIVIH	\$6,000.00
2022	12	1550	6810036	EMERG2023-23: 701 Yestes St.	14A	LMH	\$1,0,000.00
2022	12	1551	6825733	EMERG2023-22: 1236 E. 5th St.	14A	LIVIH	\$10,000.00
2002	12	1552	6835799	EMERG2023-18: 524 5th Ave.	14A	LMH	\$10,000.00
2022	12	1553	6823645	EMERG2023-21; 2710 Madison Ave.	14A	LMH	\$8,250.00
2002	12	1555	6844913	EMERG2023-17: 1460 Philip St.	14A	DVH	\$10,000.00
2022	12	1556	6842290	EMERG 2023-20: 2030 Montgomery Ave.	14A	LIVIH	\$4,783.00
2002	12	1557	6839177	EMERG 2023-29: 1309 E. 5th St.	14A	LMH	\$10,000.00
2022	12	1579	6842299	REH4B: 930 Crawford St.	14A	DVH	\$7,650.00
2022	12	1582	6844913	Rehab: 912 E. 5th St.	14A	LIMH	\$7,100.00
2022	12	1583	6842299	Rehab: 323 Liberty St.	144	LIVIH	\$3,395.00
2002	12	1586	6844913	Rehab: 611 Pawnee St.	14A	LWH	\$2,100.00
					144	Matrix Code	\$310,481.00
2021	14	1436	6719345	Housing Rehab - Program Delivery (2021)	14H	LMH	845,142.00
2021	14	1436	6724206	Housing Rehab - Program Delivery (2021)	144	DVH	\$144.90
2021	14	1436	6729466	Housing Rehab - Program Delivery (2021)	14H	LIMH	3254.9
2021	14	1436	6734867	Housing Rehab - Program Delivery (2021)	144	LWH	\$502.63
2021	14	1436	6742238	Housing Rehab - Program Delivery (2021)	14H	LWH	\$10,444.83
2021	14	1435	6770810	Housing Rehab - Program Delivery (2021)	14H	LMH	\$56.33
	-	- 100	A. 1 5000 V	The state of the s	14H	Matrix Code	856,545.66
Fotal					Aun	manus coule	\$994,719.52

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



## Office of Community Planning and Development U.S. Department of Housing and Ulban Development Integrated Distursement and Information System PR25 - CD85 Financial Summary Report

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Program Year 2023 BETHLEHEM , PA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare to and respo to	or, and Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	
-				Coronavir						Drawn Amount
2022	18	1513	6777531	No	New Bethany Ministries - Rep Payee Program NBM 2022	B22MC420003	EN	03T	LMC _	\$58,750.00
								03T	Matrix Code	\$58,750.00
2022	17	1511	6752595	No	ShareCare - Faith in Action Volunteer Services 2022	B22MC420003	EN	05A	LMC	\$10,000.00
								05A	Matrix Code	\$10,000.00
2021	4	1426	6724206	No	PLACE Program - LVCIL	B21MC420003	EN	058	LIMC	\$6,163.64
2021	4	1426	6739680	No	PLACE Program - LVCIL	B21MC420003	EN	05B	LMC	\$2,365.88
2021	4	1426	6759023	No	PLACE Program - LVCIL	B21MC420003	EN	05B	LMC	\$3,879.99
2021	4	1426	6798437	No	PLACE Program - LVCIL	B21MC420003	EN	058	LWC	\$6,337.43
2021	4	1426	6828003	No	PLACE Program - LVCIL	BZ1MC420003	EN	058	LMC	\$3,463.59
								05B	Matrix Code	\$22,210,53
2021	2	1424	6727422	No	Lehigh Valley Fair Housing (NPLS)	B21MC420003	EN	050	LMC	\$4,962.09
2021	2	1424	6739680	No.	Lehigh Valley Fair Housing (NPLS)	B21MC420003	EN	05C	LMC	\$3,398.79
2021	2	1424	6775582	No	Lehigh Valley Feir Housing (NPLS)	B21MC420003	EN	05C	LMC	\$3,526,68
2021	2	1424	6798437	No	Lehigh Valley Fair Housing (NPLS)	B21MC420003	EN	05C	LMC	\$2,403,70
2021	2	1424	6831317	No	Lehigh Valley Feir Housing (NPLS)	B21MC420003	EN	05C	LMC	8997.01
	50		22011				Matrix Code	\$15,288,27		
2021	3	1425	6727422	No	Project SUCCESS - Center for Humanistic Change CHC	B21MC420003	EN	050	LMC	\$1,986.51
2021	3	1425	6739680	No	Project SUCCESS - Center for Humanistic Change CHC	B21MC420003	EN	050	LMC	\$2,090.63
2022	14	1509	6755973	No	CHC - Project SUCCESS/Crossroads Mentoring	B22MC420003	EN	050	LMC	\$6,522,74
2022	14	1509	6773182	No	CHC - Project SUCCESS/Crossroads Mentoring	B22MC420003	EN	050	LMC	\$3,477.26
2022	20	1515	6787482	No.	YWCA - TechGYRLS STEM Program 2022	B22MC420003	EN	050	LMC	\$10,000.00
ever	20	LULU	0701402	140	TWOK - TOURSTHESS STEM PROGRAM 2022	DELMICHEOUS	-14	05D	Matrix Code	824.077.14
-	44	1000	erent star.	Yes	The second secon	B22MC420003	EN	05E	LMC	\$35,000.00
2022	16	1510	6765456	1.60	Hogar CREA - Substance Abuse Treatment 2022	BZZWC4Z0003	EN		7 (a) (b) (c) (c) (c) (c) (c) (c)	
			000000000000000000000000000000000000000	752.75	2010 0 0 0 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0	0.0000000000000000000000000000000000000	24500	05F	Matrix Code	\$35,000.00
2020	19	1382	6737147	No	Community Safety - Police Dept	B20MC420003	EN	051	LMA	\$4,123.20
2020	19	1382	6785042	No.	Community Safety - Police Dept	B20MC420003	EN	051	LMA	\$2,590,58
2020	19	1382	6794223	No	Community Safety - Police Dept	B20MC420003	EN	051	LMA	\$1,941.75
2020	19	1382	6807574	No	Community Safety - Police Dept	B20MC420003	EN	051	LMA	\$2,842.23
								051	Matrix Code	\$11,497.76
2022	4	1516	6762612	No	New Bethany Ministries - Choice Fantry NBM 2022	B22MC420003	EN	05W	LMC	\$25,000.00
2022	5	1517	6755973	No	New Bethany Ministries - Trinity Soup Kitchen NBM 2022	B22MC420003	EN	05W	LMC	\$25,000.00
2022	19	1514	6768065	No	HCLV - Food Paretry Services-Hispanic Center 2022	B22MC420003	EN	05W	LMC	\$6,301,70
2022	19	1514	6814493	No	HCLV - Food Pantry Services-Hispanic Center 2022	B22MC420003	EN	05W	DMC	\$4,715.84
2022	19	1514	6842299	No	HCLV - Food Pantry Services-Hispanic Center 2022	B22MC420003	EN	05W	LIVIC	\$3,982.46
2023	9	1568	6844913	No	Kellyn Mobile Food Pantry-2023	B23MC420003	EN	09W	LMC	\$11,361.70
								05W	Matrix Code	\$76,361.70
2021	6	1538	6791701	No.	New Bethany: PY2021 Rental Assistance Program Delivery	B21MC420003	EN	052	LMC	\$9,046.40
2021	6	1538	6839177	No	New Bethany: PY2021 Rental Assistance Program Delivery	B21MC420003	EN	05Z	LMC	\$10,573.60
								05Z	Matrix Code	\$19,620.00
				No	Activity to prevent, prepare for, and respond to Coronavirus			30.56	**************************************	\$237,805,40
				Yes	Activity to prevent, prepare for, and respond to Coronavirus				100	\$35,000.00
Total.				160	Activity to prevent, prepare for, and respond to coronavirus				0.00	
Total										\$272,805.40

## LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	1370	6719345	Program Administration	21A		\$33,709.00
2020	3	1370	6732141	Program Administration	21A		\$26.92
2020	3	1370	6734867	Program Administration	21A		\$1,362.75
2020	3	1370	6742238	Program Administration	21A		\$7,351.79
2020	3	1370	6745047	Program Administration	21A		\$1,635.00
2020	3	1370	6755973	Program Administration	21A		\$600.00
2020	3	1370	6770810	Program Administration	21A		\$5,876.00
2020	3	1370	6785042	Program Administration	21A		\$600.00
2020	3	1370	6802316	Program Administration	21A		\$5,590.00
2020	3	1370	6821273	Program Administration	21A		\$450.00
2020	3	1370	6625733	Program Administration	21A		\$6,033.58
2020	3	1370	6835799	Program Administration	21A		\$75.00
2021	1	1422	6719345	Program Administration	21A		\$11,542.50
2021	1	1422	6727422	Program Administration	21A		\$6,006.25
2021	1	1422	6734867	Program Administration	21A		\$4,368.75
2021	1	1422	6742238	Program Administration	21A		\$61,475.68
2021	1	1422	6748117	Program Administration	21A		\$15,636.00
2021	1	1422	6759023	Program Administration	21A		\$19,200.00
2021	1	1422	6773182	Program Administration	21A		\$10,403.75



## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

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Program Year 2023 BETHLEHEM , PA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	1422	6777531	Program Administration	21A	70.00	\$1,788.75
2021	1	1422	6785042	Program Administration	21A		\$4,220.00
2021	1	1422	6794223	Program Administration	21A		844,349.35
2021	1	1422	6805125	Program Administration	21A		\$3,428.70
2021	1	1422	6825733	Program Administration	21A		\$3,111.50
2022	1	1508	6748117	CDBG Administration & Planning	21A		\$1,252.17
2022	1	1508	6755973	CDBG Administration & Planning	21A		\$108.16
2022	1	1508	6807574	CDBG Administration & Planning	21A		\$264.42
2022	1	1508	6825733	CDBG Administration & Planning	21A		\$4,284.92
2022	1	1508	6831317	CDBG Administration & Planning	21A		\$600.00
2022	1	1508	6835799	CDBG Administration & Planning	21A		\$65,497.67
2022	22	1522	6742238	Housing Rehab Program Delivery 2022	21A		\$30,729.48
2022	22	1522	6752595	Housing Rehab Program Delivery 2022	21A		\$88.00
2022	22	1522	6759023	Housing Rehab Program Delivery 2022	21A		\$240.70
2022	22	1522	6770810	Housing Rehab Program Delivery 2022	21A		\$141.96
2022	22	1522	6777531	Housing Rehab Program Delivery 2022	21A		\$38.00
2022	22	1522	6794223	Housing Rehab Program Delivery 2022	21A		\$43,610.26
2022	22	1522	6802316	Housing Rehab Program Delivery 2022	21A		\$646.11
2022	22	1522	6814493	Housing Rehab Program Delivery 2022	21A		8740.75
2022	22	1522	6823645	Housing Rehab Program Delivery 2022	21A		\$487.70
2022	22	1522	6825733	Housing Rehab Program Delivery 2022	21A		8144.29
2022	22	1522	6835799	Housing Rehab Program Delivery 2022	21A		\$79,418.33
2022	22	1522	6842299	Housing Rehab Program Delivery 2022	21A		8354.57
					21A	Matrix Code	\$477,488.76
Total						0.00	\$477,488.76

## PR23-CDBG-CDBGCV-HOME



Program Year: 2023 Start Date 01-Jan-2023 - End Date 31-Dec-2023

## BETHLEHEM

## Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers			
	\$338,723.26	6	6
Existing Homeowners			
	\$34,500.00	2	2
Total, Homebuyers and Homeowners			
	\$373,223.26	В	8
Grand Total	\$ <del></del>		
	\$373,223.26	8	8

## Home Unit Completions by Percent of Area Median Income

Australia Property						Units Completed
Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
TBRA Families	1	0	0	0	1	1
First Time Homebuyers	0	2	0	4	2	6
Existing Homeowners	0	0	1	1	1	2
Total, Rentals and TBRA	1	0	0	0	1	1
Total, Homebuyers and Homeowners	0	2	1	5	3	8
Grand Total	1	2	1	5	4	9



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Program Year: 2023 Start Date 01-Jan-2023 - End Date 31-Dec-2023

## BETHLEHEM

## Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers			
	\$338,723.26	6	6
Existing Homeowners			
	\$34,500.00	2	2
Total, Homebuyers and Homeowners			
	\$373,223.26	8	8
Grand Total	£ <del>2</del>		
	\$373,223.26	8	8

## Home Unit Completions by Percent of Area Median Income

A - Al-Caller - Trong						Units Completed
Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
TBRA Families	1	0	0	0	1	1
First Time Homebuyers	0	2	0	4	2	6
Existing Homeowners	0	0	1	1	1	2
Total, Rentals and TBRA	1	0	0	0	1	1
Total, Homebuyers and Homeowners	0	2	1	5	3	8
Grand Total	1	2	1	5	4	9



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Program Year: 2023 Start Date 01-Jan-2023 - End Date 31-Dec-2023 BETHLEHEM

## Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Program Year: 2023 Start Date 01-Jan-2023 - End Date 31-Dec-2023

## BETHLEHEM

## Home Unit Completions by Racial / Ethnic Category

	- 1	TBRA Families	First Time	: Homebuyers	Existing Homeowner		
-	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	
White	1	0	6	3	2	0	
Total	1	0	6	3	2	0	

	Total, Rent	Total, Rentals and TBRA			omebuyers and Homeowners		
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	
White	1	0	8	3	9	3	
Total	- 1	0	8	3	9	3	



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Program Year: 2023 Start Date 01-Jan-2023 - End Date 31-Dec-2023 BETHLEHEM

## Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Program Year: 2023 Start Date 01-Jan-2023 - End Date 31-Dec-2023

## BETHLEHEM

## Home Unit Completions by Racial / Ethnic Category

	- 1	TBRA Families	First Time	: Homebuyers	Existing	Homeowners
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	6	3	2	0
Total	1	0	6	3	2	0

	Total, Rent	Total, Rentals and TBRA				Grand Total
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	8	3	9	3
Total		0	0	2	0	2



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## BETHLEHEM

## Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
•	ED Direct Financial Assistance to For- Profits (18A)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	1	\$0.00	1	\$20,000.00	2	\$20,000.00
	Rehab; Single-Unit Residential (14A)	12	\$17,100.00	41	\$293,381.00	53	\$310,481.00
	Rehabilitation Administration (14H)	3	\$56,545.66	1	\$25,000.00	4	\$81,545.66
	Total Housing	16	\$73,645.66	43	\$338,381.00	59	\$412,026.66
Public Facilities and Improvements	s Senior Centers (03A)	0	\$0.00	1	\$149,000.00	1	\$149,000.00
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	2	\$85,773.24	0	\$0.00	2	\$85,773.24
	Child Care Centers (03M)	1	\$116.37	1	\$99,997.85	2	\$100,114.22
	Total Public Facilities and Improvements	4	\$85,889.61	2	\$248,997.85	6	\$334,887.46
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	3	\$0.00	2	\$83,750.00	5	\$83,750.00
	Senior Services (05A)	1	\$0.00	1	\$10,000.00	2	\$10,000.00
	Services for Persons with Disabilities (05B)	1	\$0.00	1	\$22,210.53	2	\$22,210.53
	Legal Services (05C)	0	\$0.00	1	\$15,288.27	1	\$15,288.27
	Youth Services (05D)	3	\$21,788.77	2	\$14,077.14	5	\$35,865.91
equisition  conomic Development  cusing  ablic Facilities and Improvement	Substance Abuse Services (05F)	1	\$0.00	2	\$60,000.00	3	\$60,000.00
	Crime Awareness (051)	1	\$11,497.76	0	\$0.00	1	\$11,497.76
	Subsistence Payment (05Q)	1	\$52,910.99	0	\$0.00	1	\$52,910.99
	Food Banks (05W)	4	\$26,361.70	3	\$74,500.00	7	\$100,861.70
	Housing Information and Referral Services (05X)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$66,595.65	0	\$0.00	2	\$66,595.65
	Total Public Services	18	\$179,154.87	12	\$279,825.94	30	\$458,980.81



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BETHLEHEM

Activity Group		Open Count	Open Activities Disbursed	Completed Count	Activities Disbursed	Program Year Count	Total Activities Disbursed
Seneral Administration and Planning	General Program Administration (21A)	6	\$496,867.89	0	\$0.00	6	\$496,867.89
Planning	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$0.00	1	\$0.00
	Total General Administration and Planning	6	\$496,867.89	1	\$0.00	7	\$496,867.89
Grand Total		45	\$835,558.03	59	\$867,204.79	104	\$1,702,762.82



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## BETHLEHEM

## CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Com	pleted Count	Program Year Totals	
Acquisition	Acquisition of Real Property (01)	Persons	0	0	0	
8	Total Acquisition		0	0	0	
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	2,075	2,075	
	Total Economic Development		0	2,075	2,075	
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	Households	43	48	91	
	Rehab; Single-Unit Residential (14A)	Housing Units	13	41	54	
	Rehabilitation Administration (14H)	Housing Units	0	1	1	
	Total Housing		56	90	146	
Public Facilities and	Senior Centers (03A)	Public Facilities	0	28	28	
Improvements	Parks, Recreational Facilities (03F)	Public Facilities	5,785	0	5,785	
	Child Care Centers (03M)	Public Facilities	0	1,534	1,534	
	Total Public Facilities and Improvements		5,785	1,562	7,347	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	38	278	316	
	Senior Services (05A)	Persons	85	233	318	
	Services for Persons with Disabilities (058)	Persons	38	134	172	
	Legal Services (05C)	Persons	0	56	56	
	Youth Services (05D)	Persons	919	533	1,452	
	Substance Abuse Services (05F)	Persons	50	54	104	
	Crime Awareness (05I)	Persons	50,260	0	50,260	
	Subsistence Payment (05Q)	Persons	265	0	265	
Rehe Tota  tublic Facilities and Seni mprovements Park Chile Tota  ublic Services Oper Prog Seni Serv Lega Yout Subst Crim Subs Fooc Hous Othe	Food Banks (05W)	Persons	1,237	910	2,147	
	Housing Information and Referral Services (05X)	Persons	0	0	0	
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	4,245	0	4,245	
	Total Public Services		57,137	2,198	59,335	
Grand Total			62,978	5,925	68,903	



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## BETHLEHEM

## CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanio Households
Housing	White	0	0	74	50
	Black/African American	0	0	31	4
	Black/African American & White	0	0	4	3
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	1
	Other multi-racial	0	0	35	34
	Total Housing	0	0	146	92
Non Housing	White	4,068	1,857	0	0
	Black/African American	1,090	290	0	0
	Asian	25	2	0	0
	American Indian/Alaskan Native	11	5	0	0
	Native Hawaiian/Other Pacific Islander	33	17	0	0
	American Indian/Alaskan Native & White	3	1	0	0
	Asian & White	20	2	0	0
	Black/African American & White	418	276	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	6	2	0	0
	Other multi-racial	972	490	0	0
	Total Non Housing	6,646	2,942	0	0
Grand Total	White	4,068	1,857	74	50
	Black/African American	1,090	290	31	4
	Asian	25	2	0	0
	American Indian/Alaskan Native	11	5	0	0
	Native Hawaiian/Other Pacific Islander	33	17	0	0
	American Indian/Alaskan Native & White	3	1	0	0
	Asian & White	20	2	0	0
	Black/African American & White	418	276	4	3
	Amer. Indian/Alaskan Native & Black/African Amer.	6	2	2	1
	Other multi-racial	972	490	35	34
	Total Grand Total	6,646	2,942	146	92



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BETHLEHEM

## CDBG and CDBG-CV Beneficiaries by Income Category (Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	6	0	0
	Low (>30% and <=50%)	26	0	0
	Mod (>50% and <=80%)	41	0	0
	Total Low-Mod	73	0	0
	Non Low-Mod (>80%)	4	0	0
	Total Beneficiaries	77	0	0
Non Housing	Extremely Low (<=30%)	0	0	425
	Low (>30% and <=50%)	0	0	31
	Mod (>50% and <=80%)	0	0	12
	Total Low-Mod	0	0	468
	Non Low-Mod (>80%)	0	0	12
	Total Beneficiaries	0	0	480

## **PR03-CDBG-HOME**



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 BETHLEHEM

Date: 31-Jan-2024 Time: 11:00 Page: 1

PGM Year:

0016 - Housing rehab - 2018 Project: IDIS Activity: 1291 - Housing Rehab Grants/Loans

Objective: Create suitable living environments
Outcome: Sustainability Canceled 2/3/2023 1:46:40 PM Status:

Location: 10 E Church St Bethlehem, PA 18018-6005

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/03/2019

Description: Financing

No data returned for this view. This might be because the applied filter excludes all data.

### Proposed Accomplishments

Housing Units: 1 **Actual Accomplishments** 

		Owner	Rent	er		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

## **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 3

PGM Year: 2019

Project: 0011 - Housing rehab - 2019

IDIS Activity: 1338 - Housing Rehab Grants/Loans

Status: Canceled 2/3/2023 1:46:14 PM Objective: Create suitable living environments

Location: 10 E Church St. Bethlehem, PA 18018-6005 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2020

Description: Financing

No data returned for this view. This might be because the applied filter excludes all data.

## **Proposed Accomplishments**

Housing Units: 1

## **Actual Accomplishments**

Museles applicant	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Date: 31-Jan-2024 Time: 11:00

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Enmale handed Householder	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

## **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 5

PGM Year: 2019

Project: 0034 - CARES COVID-19 CDBG-CV Program Admin

IDIS Activity: 1346 - CARES Act-Program Administration

Status: Open Objective:
Location: , Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/29/2020

Description:

Financing

Total:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN.	2019	B19MC420003	\$2,611.05	\$0.00	\$2,611.05
CDBG	EN	2020	B20MW420003	\$174,839.80	\$19,379.13	\$101,685.55
Total	Total			\$177,450.85	\$19,379.13	\$104,296.60

## Proposed Accomplishments

Actual Accomplishments								
11		Owner	Ren	ter		Total		Person
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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Date: 31-Jan-2024 Time: 11:00 Page: 6

0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - BETHLEHEM Page: 6 of 225



Date: 31-Jan-2024 Time: 11:00 Page: 7

PGM Year: 2020

Project: 0014 - Food Co-op Planning (Bethlehem Food Co-op)

IDIS Activity: 1361 - Food Co-Op Planning

Completed 10/3/2023 12:00:00 AM

Location: 250 E Broad St Bethlehem, PA 18018-6224 Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2021

Description:

Operational and planning expenses for the development of a community grocery store in a low- to moderate-income neighborhood.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDDC	EN	2019	B19MC420003	\$57,500.00	\$0.00	\$57,500.00
CDBG	CDBG EN		B20MC420003	\$105,000.00	\$0.00	\$105,000.00
Total	Total			\$162,500.00	\$0.00	\$162,500.00

## Proposed Accomplishments

Businesses: 2

Total Population in Service Area: 2,075 Census Tract Percent Low / Mod: 60.72

## **Annual Accomplishments**

Accomplishment Narrative # Benefitting Years

During Quarter 3, 2021, interest continued to grow and 52 new member owners were added. The co-op made preparations for the demolition of the existing structure where the store will be located. The co-op also received a \$2.9M grant from Susan Wild.

During Quarter 4, 2021, 24 new members were added and evaluating a partner for interior displays of the store occurred. Currently there are no barriers to the project and ground breaking is anticipated for mid-2022.

There were 38 new members added during Quarter 1, 2022. Aurora Designs was selected, and a contract was signed, for their interior display design of the store. A DEI Committee was formed and a Chair was named for the committee. The Bethlehem Food Co-Op will have a write-up in the next FIG article advertising the Co-Op.

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Date: 31-Jan-2024 Time: 11:00

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PGM Year: 2019

Project: 0040 - Catholic Senior Housing: Grace Mansion Renovations IDIS Activity: 1365 - Catholic Sr. Housing: Grace Mansion Renovations

Status:

Completed 8/23/2023 8:54:03 AM Objective: Create suitable living environments 1200 Spring St Bethlehem, PA 18018-4940 Location: Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/24/2020

Description:

Renovate three bathrooms for ADA compliance and resident safety. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2017	B17MC420003	\$105,000.00	\$105,000.00	\$105,000.00
CDBG	EN	2020	B20MC420003	\$14,000.00	\$14,000.00	\$14,000.00
		2022	B22MC420003	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$149,000.00	\$149,000.00	\$149,000,00

**Proposed Accomplishments** Public Facilities: 1

Actual Accomplishments

Number assisted:	(	Owner	Rent	ter		Total	Person	
number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Date: 31-Jan-2024 Time: 11:00

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	0
Female-headed Households:	0		0		0			

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	6
Moderate	0	0	0	5
Non Low Moderate	0	0	0	11
Total	0	0	0	28
Percent Low/Mod				60.7%

## **Annual Accomplishments**

# Benefitting Accomplishment Narrative Years 2023

Q2, 2023: The third and final bathroom was completed on 5/1/2023. In all three bathrooms the old tubs were removed and new drywall, shower stalls, sinks, toilets, mirrors, exhaust fans, soap dispensers, safety bars, flooring and towel dispensers were installed. All bathrooms are ADA-compliant and incorporate safety features that make for a much safer environment for our elderly residents.

Q1, 2023: Two bathrooms in the Holy Family Personal Care Home at Grace Mansion were completely renovated to increase resident safety, accessibility, and independence for our senior residents. Construction was delayed due to personal circumstances of the selected contractor. We are currently working on the completion of the third and final bathroom.

Q4, 2022: Bidding process completed by Spillman Farmer Architects. Awarded contractor is Spirk Brothers and contractor and all subcontractors will be paid prevailing wage. Bathroom supplies were ordered, and construction is slated to begin in early February 2023.

Q3, 2022: City of Bethlehem Department of Community and Economic Development allocates additional funding for the project. Holy Family Senior Living decides to move forward with the project now that all funds have been secured.

Q2, 2022: On April 18, 2022, Spillman Farmer Architects hosted a pre-bid construction conference and subsequently began receiving sealed bids. On April 27th the bids were reviewed with Holy Family Senior Living, and the lowest bid was identified.

Q1, 2022: Pre-Bid meeting held at Holy Family Manor on 04/05/2022 with the following in attendance: Spillman Farm Architects, representatives from Holy Family Manor, contractors who intend to bid project, and representatives from City of Bethlehem (H. Bambu and T. Gross). After review of bidding process, the City provided information regarding Davis Bacon prevailing wage requirements due to CDBG funds being provided to assist with project. Information packets about the requirements of Davis Bacon and other CDBG related requirements for construction projects was provided to contractors present at meeting. A tour was done of the project sites.

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Date: 31-Jan-2024 Time: 11:00 Page: 10

PGM Year: 2020

Project: 0003 - Administration & Planning IDIS Activity: 1370 - Program Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A) Nat

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

02/04/2021

Description: Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420003	\$214,077.00	\$33,486.04	\$214,077.00
CDBG	PI			\$76,399.78	\$29,824.00	\$76,399.78
Total	Total			\$290,476.78	\$63,310.04	\$290,476.78

## Proposed Accomplishments

## **Actual Accomplishments**

W _ L	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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0

Female-headed Households:

Income Category:	-			
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 12

PGM Year: 2020

Project: 0004 - Legal Services for Families Facing Housing Discrimination (North Penn Legal Services)

IDIS Activity: 1371 - North Penn Legal Services

Status: Completed 1/6/2023 12:10:07 PM Objective:

Location: Outcome:

Matrix Code: Fair Housing Activities (subject to National Objective: 20% Admin Cap) (21D)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420003	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000,00

#### Proposed Accomplishments Actual Accomplishments

The section of the se		Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic;					0	0			
Total:	0	0	0	0	0	0	C	0	
Female-headed Households:					0				

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Income Category:				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Objective:

Date: 31-Jan-2024 Time: 11:00 Page: 14

PGM Year: 2020

Project: 0019 - Community Safety (City of Bethlehem Police Department)

IDIS Activity: 1382 - Community Safety - Police Dept

10 E Church St Bethlehem, PA 18018-6005 Location:

Outcome: Sustainability

Create suitable living environments

National Objective: LMA Matrix Code: Crime Awareness (05I)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2021

Description:

Funds will be used to launch a new Neighborhood Outreach Initiative in concentrated areas of the Southside (Yosko Park, 6th and Atlantic). The largest Southside portion of the area is Block Group 011200-2.

Outreach and community activities will also take place in other appropriate areas of the City.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420003	\$77,129.00	\$11,497.76	\$76,687.59
Total	Total			\$77,129.00	\$11,497.76	\$76,687.59

## Proposed Accomplishments

People (General): 100

Total Population in Service Area: 50,260 Census Tract Percent Low / Mod: 53.01

## Annual Accomplishments

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Years Accomplishment Narrative #Benefitting

The Bethlehem Police Neighborhood Outreach Initiative consists of waking, biking, and special event assignments that take place in concentrated areas of the City to build community trust through positive police citizen interaction and to address neighborhood concerns. By investing time in these neighborhoods and speaking with the citizens, concerns are heard enabling officers to identify issues that can be addressed during these and future assignments. These assignments take place both using a combination of both on-duty and extra-duty assignments.

From Park Days with kids at Yosko Park in May 2021 to Friendship Park and Madison Park events during July 2022 to casual interactions and activities, the initiatives occurred in our LMI parks and neighborhoods resulting in the following: 1,012 citizen engagements as well as 44 citizen referrals during Quarter 2, 2021; 2,329 citizen engagements as well as 60 citizen referrals during Quarter 3, 2021; 2,130 citizen engagements and 11 citizen referrals during Quarter 4, 2021; 1,441 citizen engagements as well as 67 citizen referrals during Quarter 3, 2022; and 525 citizen engagements during Quarter 4, 2022.

This activity resulted in 310 citizen contacts in May 2023.

This activity resulted in 175 citizen contacts in June 2023.

This activity resulted in 175 citizen contacts in July 2023.

This activity resulted in 380 citizen contacts in October 2023.

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Date: 31-Jan-2024 Time: 11:00 Page: 16

PGM Year: 2019

Project: 0041 - CARES Act Housing Assistance

IDIS Activity: 1399 - New Bethany Eviction Prevention and Rapid Rehousing Program

Status: Objective:

Provide decent affordable housing Location: 333 W 4th St Bethlehem, PA 18015-1532 Outcome: Affordability

Matrix Code: Subsistence Payment (05Q) National Objective: LMC

## Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/07/2021

#### Description:

Description:

The Eviction Prevention and Rapid Rehousing program at New Bethany Ministries has an overall goal to keep people in their current place of residence, thereby lessening the potential numbers of homeless persons and families in the City of Bethlehem.

To do this, New Bethany staff will work alongside tenants, property owners, relevant social services, and the court system.

Potential services available are financial counseling, employment assistance, general case management, and rental assistance.

To enter the program, a property owner may call New Bethany (pre- and post-eviction filing); a tenant may call (post-eviction filing only); another non-profit or outside case manager may refer to New Bethany (post-eviction filing).

Eligible persons must have some form of consistent income, including but not limited to unemployment, social security, or earned income following a gap in employment. Notably, this program is intended to satisfy new and increased needs in the City of Bethlehem, following New Bethany's program of the same name, started during the COVID-19 public health crisis. The economic crisis that follows the public health crisis, and the increased threat of evictions once the state and national eviction moratoriums are no longer in effect, will necessitate the demand to continue this program.

New Bethany is prepared to continue our program for the residents of Bethlehem.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420003	\$450,000.00	\$52,910.99	\$449,252.28
Total	Total			\$450,000.00	\$52,910.99	\$449,252.28

#### Proposed Accomplishments

People (General): 150

## Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	95	49
Black/African American:	0	0	0	0	0	0	42	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial;	0	0	0	0	0	0	21	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	.0	0	0	0	0	0	165	64

Female-headed Households:

medine category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	129
Low Mod	0	0	0	33
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	165
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2020

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Years Accomplishment Narrative # Benefitting

2021

New Bethany Ministries Eviction Prevention and Rapid Rehousing Program provides financial assistance to rental in arrears for families. To date, 88 City of Bethlehem households have received assistance. To date a total of \$224,860 has been spent to prevent eviction and homelessness.

Q3, 2021: From the previous request for payment in August until October 8, 2021, New Bethany Ministries provided financial assistance for rental arrears for five (5) additional City of Bethlehem households, this request totals \$20,600.00. The average assistance provided to the households was \$4,120.00. To date, a total of \$245,460.00 have been spent to prevent eviction and homelessness for City of Bethlehem residents utilizing CDBG-CV grant funds.

Q4, 2021: From the previous request for payment in October until December 31, 2021 New Bethany Ministries provided financial assistance for rental arrears for seven (7) additional City of Bethlehem households, this request totals \$30,256.16. The average assistance provided to the households was \$4,320.00. To date a total of \$275,716.16 has been spent to prevent evictions and homelessness for City of Bethlehem residents utilizing CDBG-CV grant funds.

Q1, 2022: Eight households in the City of Bethlehem received rental assistance during the first quarter of 2022. This funding prevented these households from experiencing the trauma of homelessness. The breakdown was as follows: Household #1 \$4,560.00; Household #2 \$1,600.00; Household #3 \$2,178.21 and \$5,041.60; Household #4 \$3,400.00; Household #5 \$5,837.59; Household #6 \$5,046.00; Household #7 \$604.35; and Household #8 \$4,516.42 and \$8,100.00 for a Total of \$40,884.17.

Q2, 2022: Four households in the City of Bethlehem received rental assistance during the second quarter of 2022. This funding prevented these households from experiencing the trauma of homelessness. The breakdown was as follows: Household #1 \$1,725; Household #2 \$1,983.50; Household #3 \$5,600; and Household #4 \$6,703.63.

Q3, 2022: Five households in the City of Bethlehem received rental assistance during the third quarter of 2022. This funding prevented these households from experiencing the trauma of homelessness. The breakdown was as follows: Household #1 \$3,047.76; Household #2 \$11,250.00; Household #3 \$2,580.00; Household #4 \$3,360.00; and Household #5 \$2,880.00.

Q4, 2022: Four households in the City of Bethlehem received rental assistance during Q4, 2022. This funding prevented these households from experiencing the trauma of homelessness, The breakdown was as follows: Household #1 \$2,588.20; Household #2 \$5,142.48; Household #3 \$5,800.00; and Household #4 \$8,005.00.

Q1, 2023: One household in the City of Bethlehem received rental assistance during the first quarter of 2023. This funding prevented this household from experiencing the trauma of homelessness. The breakdown was as follows: Household 1: \$7,712.73; TOTAL: \$\$7,712.73

Q2, 2023: Five households in the City of Bethlehem received CDBG-CV) rental assistance during the second quarter of 2023. This funding prevented this household from experiencing the trauma of homelessness. The breakdown was as follows: Household 1:\$3,922.60; Household 2:\$5,050.78; Household 3:\$8,089.20; Household 4:\$4,800.00; Household 5:\$1,800.00; TOTAL: \$23,662.58

Q3, 2023: There were no CDBG-CV households served in the third quarter of 2023.

Q4, 2023: One household in the City of Bethlehem received CDBG-CV rental assistance during the fourth quarter of 2023. This funding prevented this household from experiencing the trauma of homelessness. The breakdown was as follows: Household 1:\$747.

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PGM Year: 2019

Project: 0031 - CV-Public Services Support

IDIS Activity: 1412 - Healthy Neighborhood Kellyn Foundation

10 E Church St Bethlehem, PA 18018-6005 Location:

Create suitable living environments Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/30/2021

Description:

Kellyn Foundation will operate a mobile food market in target LMI neighborhoods and utilize the funds from this grant to increase the availability, affordability, and convenience of acquiring fresh fruits and vegetables in insecure neighborhoods in Bethlehem, that have especially hard hit because of the current pandemic.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420003	\$126,000.00	\$46,975.65	\$126,000.00
		2021	B21MC420003	\$16,168.00	\$0.00	\$16,168.00
Total	Total			\$142,168.00	\$46,975.65	\$142,168.00

## People (General): 150

Total Population in Service Area: 4,235 Census Tract Percent Low / Mod: 75.32

## **Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020		

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# Benefitting Accomplishment Narrative Kellyn Foundation is providing fresh healthy produce and Lifestyle Medicine Meals to the City of Bethlehem residents that were affected by the closing of the Ahart's Grocery Store in South Bethlehem, were affected by the COVID pandemic and who, due to the many social determinants of Health (SDOH) have a very difficult time acquiring healthy produce and food. 2021 With a partnership with the city, Kellyn provided \$20 coupons at four weekly Eat Real Food Mobile market sites across Bethlehem. The sites included the former Ahart's Market Grocery Store, the Greenway in coordination with CACLV, Marvine Elementary and Moravian House, a HUD based facility. The response was overwhelming. The only barrier was not enough money available to continue the program. 09/01/2021 to 11/30/2021 Update: The Eat Real Food Mobile Market continued to serve the Bethlehem Greenway site after the close of Market managed by CADCB through the year end. The Eat Real Food Mobile Market continued to serve the former Ahart's site through year end also, since the new grocery store is not ready to open. Kellyn transitioned to a pre-order and pickup model to help the residents during the colder weather. We built in a customer service person to order directly for residents that have difficulty in ordering, so that no one was missed. As anticipated participation is lower than during the summer months, but we continue to serve roughly 45-60 households on a weekly basis throughout the colder weather. 12/01/2021 to 02/28/2022 Update: Kellyn supported the Aharts and Greenway sites throughout the winter months. Our current funding will run out by the end of March 2022. 03/01/2022 to 05/31/2022 Update: Kellyn maintained Aharts site through May 2022 and still maintains the Greenway site. The Aharts lot has ssable due to construction 06/01/2022 to 08/31/2022 Update: Kellyn indicated that the residents of Bethlehem were very excited with the extension of funds available. At the current pace of usage, Kellyn anticipates the allocated funds to be fully utilized in 2022. 09/01/2022 to 11/30/2022 Update: Kellyn indicated they had an upsurge of new participants in the Fall as existing participants told friends. The demand remains strong even on days when the weather is not good, such as heavy rains and bitter cold. 12/1/2022 to 2/28/2023 Update: Kellyn expanded reach at Greenway and Moravian House in this quarter. 3/1/2023 to 5/31/2023 Update: With the funding limited, we did not offer vouchers during this quarter, knowing that we would run out of funding. We preferred to hold in place until we launched the full open market in June 2023 where we would have a greater impact and with the anticipation of additional voucher dollars being available. June 2023, outside of this quarter reporting, is doing well with over 70 households engaging in the first two weeks. 6/I/2023 to 8/31/2023 Update: We had a short gap in funding that caused a break in providing the vouchers during late Winter/early Spring, but relaunched the program in June with the beginning of our outdoor market on the Greenway. 9/1/2023 to 11/30/2023 Update: 101 new households engaged with the Eat Real Food Mobile Market from September through November 2023. An additional 204 households that had engaged earlier in the year remained active during this quarter. Total monthly health food provided by program to low resource households averaged just under \$10,000 per month for this quarter. 2022

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Date: 31-Jan-2024 Time: 11:00 Page: 21

PGM Year: 2021

Project: 0001 - Administration & Planning IDIS Activity: 1422 - Program Administration

Status: Open Objective:

Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

Salary and wages of local staff as well as professional fees for consultants to assist with the administration of the HOME and CDBG programs. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDDC	EN	2021	B21MC420003	\$278,333.00	\$166,331.23	\$219,729.28
CDBG	PI			\$19,200.00	\$19,200.00	\$19,200.00
Total	Total			\$297,533.00	\$185,531.23	\$238,929.28

### Proposed Accomplishments

	Owner		Renter		Total		Person		
umber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	

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0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2021

0002 - Lehigh Valley Fair Housing Project (North Penn Legal Services) Project:

IDIS Activity: 1424 - Lehigh Valley Fair Housing (NPLS)

Status: Completed 11/1/2023 10:17:06 AM

Objective: Create suitable living environments

559 Main St Ste 200 Bethlehem, PA 18018-5881 Location: Outcome: Availability/accessibility

Matrix Code: Legal Services (05C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

Provides fair housing training, outreach and legal case management to income eligible City residents. **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$15,500.00	\$15,288.27	\$15,500.00
Total	Total			\$15,500.00	\$15,288.27	\$15,500.00

### Proposed Accomplishments

People (General): 20 Actual Accomplishments

Actual Accomplishments		Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	30
Black/African American:	0	0	0	0	0	0	10	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56	32

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Female-headed Housel	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	42		
Low Mod	0	0	0	13		
Moderate	0	0	0	1		
Non Low Moderate	0	0	0	0		
Total	0	0	0	56		
Percent Low/Mod				100.0%		

#### Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Q3 2023: NPLS staff provided legal help to 9 clients during the 3rd quarter of 2023. These cases involved Private Landlord/Tenant ĀcĀ¿Ā¿ Eviction, and Public Housing ĀcĀ¿Ā¿ Misc. Eight new cases were opened and eight cases were closed during this quarter. The main closing 2021 reasons / outcomes were:
- Individuals Represented
- Housing/Conditions Improved

Q2 2023: NPLS staff provided legal help to 10 clients during the 2nd quarter of 2023. These cases involved Private Landlord/Tenant - Eviction, Private Landlord/Tenant - Maintenance, Private Landlord/Tenant - Misc., Landlord/Tenant - Other, Public Housing - Eviction, and Public Housing - Misc. One new case was opened and eight cases were closed during this quarter. The main closing reasons / outcomes were:

- Individuals Represented
   Individuals Advised/Informed
   Obtained advice, brief services or referral on a Housing matter
   Housing/Shelter Preserved

Q1 2023: NPLS staff provided legal help to 16 clients during the 1st quarter of 2023. These cases involved Private Landlord/Tenant - Eviction, Landlord/Tenant - Other, Public Housing - Eviction, Public Housing - Minsc., Federal Subsidized Housing - Minsc., Federal Subsidized Housing - Misc., Federal Subsidized Housing - Misc., and Mortgage Foreclosures - Not Predatory Lending Practices. Three new cases were opened and eight cases were closed during this quarter. The main closing reasons / outcomes were:

- Negotated Settlement with Litigation - Individuals Represented - Counseled and/or referred to other agency
- Presented Fiction

- Prevented Eviction
   Obtained Access to Housing
   Obtained advice, brief services or referral on a Housing matter

Q4 2022: NPLS staff provided legal help to 21-clients during Q4 2022. Cases involved private landlord/henant eviction, maintenance, and other issues. The public housing cases involved eviction, admission denial and maintenance. The Federal Subsidized Housing cases involved eviction and misc matters. 14-cases were opened and 10-cases were closed during this period.

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PGM Year: 2021

Project: 0003 - Project SUCCESS/Crossroads Mentoring Program (Center for Humanistic Change)

IDIS Activity: 1425 - Project SUCCESS - Center for Humanistic Change CHC

Completed 3/24/2023 11:47:40 AM

Objective: Create suitable living environments 10 E Church St Bethlehem, PA 18018-6005 Location:

Outcome: Availability/accessibility Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

Project SUCCESS is an evidence based mentoring program for students in middle and high school that prevents andor reduces substance abuse and helps participants who are in danger of academic failure or other high-risk behaviors develop resiliency and coping skills.

Location is Northeast Middle School

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$19,000.00	\$4,077.14	\$19,000.00
Total	Total			\$19,000.00	\$4.077.14	\$19,000.00

Proposed Accomplishments People (General): 15

### **Actual Accomplishments**

		wner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	198	29
Black/African American:	0	0	0	0	0	0	78	3
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	28	28
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	145	101
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	465	163
VIII ON THE RESIDENCE OF THE PROPERTY OF THE P	n		0		- 0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	465
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	465
Percent Low/Mod				100.0%

Annual Accomplishments

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# Benefitting Accomplishment Narrative 2021

O18.2 2021: CHC delivers a prevention education programming to "at-risk" students. During Q1&Q2 2021, 108 students referred to Project SUCCESS program at Northeast MS, Freedom HS, and Liberty HS. Of those students, 38 considered mentee, met with mentor at least 3 times, and completed a CHC pre-survey. CHC did not ask race vs ethnicity. Students who reported their race as Hispanic are listed as other multi-racial Hispanic/Latino. Mentors met with students in a variety of settings. Some schools began school year all-virtual, some have hybrid model of in-person/virtual classes, and some only in-person instruction. Mentors begun using breakout room feature during teacher Zoom sessions, allowing mentors to enter Zoom meeting with students by holding a separate session so mentor can go directly to student and not interrupt daily school schedule

Q3 2021: Project SUCCESS is evidence-based program to prevent and reduce substance use/abuse among adolescents attending middle, high, and alternative schools. Students who are considered "at-risk" and display behavior issues can benefit from combination of interventions Project SUCCESS offers. During 9/21 to 10/21, 27 students were referred to Project SUCCESS program at Northeast MS and Liberty HS. Of those students, 5 considered a mentee, met with the mentor at least 3 times, and completed a CHC pre-survey.

Q4 2021: Project SUCCESS had 55 student referrals at Liberty HS (30) and Northeast MS (25), Of those referred, 28 are considered mentees from Liberty HS (11) and Northeast MS (17). Due to the impact of COVID-19 on staffing, CHC has been looking to fill mentor positions. A new mentor will provide services at each HS and Northeast MS mentor has provided services since start of school year, seeing increase in number of students to mentor due to impact of COVID-19 upon mental, physical, & emotional health as well as exacerbating familial & mental health problems, and academic struggles. CHC will be providing added support to address needs.

Q1 2022: 79 students were referred to program during this quarter. CHC has been experiencing staffing issues due to pandemic. The mentor at the HS resigned in 3/2022. Currently, onboarding a new Project SUCCESS Mentor for Liberty HS, expect mentoring start end-4/2022.

Q2 2022: During 2021-2022 school year, CHC was not able to recruit/maintain qualified PT-staff mentors at HS for whole school year. As a result, no CHC mentor-mentee relationships established. With almost 50 students experiencing some distress, the need for social-emotional support in HS was apparent with 35 referrals at Liberty and 14 at Freedom. Northeast MS had successful program with mentor working with 28 students. A Moravian University Clinical Counseling graduate student hired as mentor - formed a strong rapport with school staff and students; plans to return for 2022-2023 school year

Q3 2022: School mentors started the 2022-2023 school year in mid-8/2022 with trainings including 8-hour Facilitation Training hosted by Caron Foundation, Safe Zone - an LGBTQ+ Curriculum, and QPR Suicide Prevention Training. By the last week in 9/2022, all 3 schools funded had begun their mentoring program for 2022-2023 year.

Q4 2022: For schools served, average of 52% students considered low income. NE Middle School mentor received 16-referrals during Q4; accomplishments include help students get along with peers by teaching conflict resolution skills; creating vision boards to set/work to achieve goals; advocate for journals to improve self love and inner strength; Freedom HS students receptive to program - relationship building/persistence instrumental for academic, personal & social growth; increased self-esteem, better decision making, avoidance of peer conflicts, and enhanced executive functioning. Liberty HS mentor successful partnership with school personnel, making for productive & successful partnership.

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Time: 11:00

Date: 31-Jan-2024 Page: 28

PGM Year: 2021

0004 - PLACE (Lehigh Valley Center for Independent Living) Project:

IDIS Activity: 1426 - PLACE Program - LVCIL

Status: Completed 1/9/2024 12:00:00 AM

713 N 13th St Allentown, PA 18102-1219 Location:

Objective: Create suitable living environments Outcome: Availability/accessibility

Matrix Code: Services for Persons with Disabilities (05B)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

services for persons with disabilities at-risk of homelessness Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$35,000.00	\$22,210.53	\$31,242.27
Total	Total			\$35,000.00	\$22,210.53	\$31,242,27

### Proposed Accomplishments

People (General): 35 Actual Accomplishments

Actual Accomplishments		Owner	Rent	ter		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	8
Black/African American:	0	0	0	0	0	0	55	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	134	35

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Date: 31-Jan-2024 Time: 11:00 Page: 29

# Benefitting

Female-headed Housel	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	88		
Low Mod	0	0	0	34		
Moderate	0	0	0	12		
Non Low Moderate	0	0	0	0		
Total	0	0	0	134		
Percent Low/Mod				100.0%		

#### Annual Accomplishments

Accomplishment Narrative

Years

Q1, 2033. In the 1st quarter of the 2023 calendar year, the PLACE program served eight households, and 15 people total based on household size. Four new households took part in the LVCIL intake process this quarter. All consumers received case management services including intake, housing search and placement, supports coordination, and follow-along services. Zero consumers achieved stability this quarter. Of the eight household served this quarter, five were identified as having a female head of household, and 1 household includes children under the age of 18. Every household includes someone who identifies as a person with a disability. LVCIL's Community Support Coordinators educated one new landlord this quarter. Community Support Coordinators continue to work with landlords they have established prior relationships with.

Q2, 2023: In the 2nd quarter of the 2023 calendar year, the PLACE program served eighteen households, and 33 people total based on household size. Ten new households took part in the LVCIL intake process this quarter. All consumers received case management services including intake, housing search and placement, supports coordination, and follow-along services. I consumer achieved stability this quarter. Of the eighteen households served this quarter, twelve were identified as having a female head of household, and 3 households include children under the age of 18. Every household includes someone who identifies as a person with a disability. LVCIL's Community Support Coordinators educated five new landlords this quarter. Community Support Coordinators continue to work with landlords they have established prior relationships with

Q3, 2023: In the 3rd quarter of the 2023 calendar year, the PLACE program served fifteen households, and 23 people total based on household size. Five new households took part in the LVCIL intake process this quarter. All consumers received case management services including intake, housing search and placement, supports coordination, and follow-along services. 2 consumers achieved stability this quarter. Of the fifteen households served this quarter, seven were identified as having a female head of household, and 2 households include children under the age of 18. Every household includes someone who identifies as a person with a disability. LVCIL's Community Support Coordinators educated 5 new landlords this quarter. Community Support Coordinators continue to work with landlords they have established prior relationships with.

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Date: 31-Jan-2024 Time: 11:00 Page: 30

PGM Year: 2021

0012 - SouthSide Residential Facades (CADCB) Project: IDIS Activity: 1433 - SouthSide Residential Facades (CADCB)

Status:

Objective: Provide decent affordable housing 409 E 4th St Bethlehem, PA 18015-1801 Location: Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

2 properties will be targeted for facade improvements; addresses TBD **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$30,000.00	\$11,500.00	\$11,500.00
Total	Total			\$30,000.00	\$11,500.00	\$11,500.00

### Proposed Accomplishments

Housing Units: 2

### Actual Accomplishments

Number assisted:	(	Owner	Rent	er		Total	P	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	.0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Demont Low/Mod				

Annual Accomplishments

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Date: 31-Jan-2024 Time: 11:00 Page: 32

Years	Accomplishment Narrative	# Benefitting						
2021	Q2, 2021: No facade improvements were completed during this quarter. Staff is working on identifying priority areas for outreach.  Q3, 2021: No facade improvements were completed during this quarter.							
	Q4, 2021: No facade improvements were completed during this quarter. Staff has identified several properties located on Broadway as a priority area for outreach. Outreach will begin early 03/2022.							
	Q1, 2022: No facade improvements were completed during this quarter. Staff has identified several properties located on Broadway as a priority area for outreach. Staff has started gathering information and conducted preliminary outreach to 712; 715; 717; 719; 721; 723; and 725 Broadway.							
	Q2, 2022: No facade improvements were completed during this quarter. Staff has identified several properties located on Wyandotte Street as a priority area for outreach. Staff has started gathering information and conducted preliminary outreach. Q3, 2022: Due to Staff turnover, no progress was made toward project goals during this quarter.							
	Q4, 2022: Staff developed the following spending plan during this quarter:  Staff are working to identify priority areas and projects for 2023 facades using CDBG and NPP funding. We have set a target goal of 4 units for facade improvements, prioritizing the following goals: 1. Provide essential repairs to low- to moderate-income households, 2. Ensure long-term affordability (of rental units), and 3. Beautify neighborhoods through concentrated community investment. Facade improvements will proceed on the following schedule:  1. December 2022 - February 2023: Identify priority areas, conduct outreach to property owners solicit completed applications (CADB staff)  2. March - April 2023: finalize applications & income qualification, develop scopes of work and prepare bid documents, put projects out to bid (CALV Homes)  3. May - July 2023: complete construction and invoice City of Bethlehem for funds.  We plan to complete all facade improvements and have all funds expended by September 30, 2023 in alignment with the requirements of the NPP.							
	Q1, 2023: Two households completed the application process for the facade program and were income-qualified. The addresses are 734 and 644 Broadway. Construction staff are currently working to develop scopes of work for the two projects.							
	Q2, 2023: Staff have income qualified and received Board approval for the completion of facade improvements at: 644 Broadway, 734 Broadway, and 736 Broadway. A scope of work has been developed and submitted for environmental review for 734 Broadway. The scope of work for 644 Broadway is currently under development and will be submitted within the next few weeks. Depending on the total cost of the project, it is possible that 736 Broadway will be fully funded through an alternate funding source. Staff anticipate that construction will occur between July - September 2023, pending all required approvals.							
	Q3, 2023: A facade improvement was completed at 644 Broadway.							

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Objective:

Date: 31-Jan-2024 Time: 11:00 Page: 33

PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1434 - Housing Rehab Grants and Loans CDBG (2021)

Status: Canceled 5/24/2023 9:05:39 AM

10 E Church St Bethlehem, PA 18018-6005 Location:

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

Full home rehabilitation projects, emergency home rehabilitation and facade improvement projects

Financing

No data returned for this view. This might be because the applied filter excludes all data.

### Proposed Accomplishments

Housing Units: 30 **Actual Accomplishments** 

		Owner	Rent	Renter		Total		erson
lumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
- Francisco de Anno de Alberta de Alberta de Anno de A	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### **Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Quarter 1, 2022: No facade improvements completed during this quarter. The staff has identified several properties located on Broadway as a	

Quarter 1, 2022: No facade improvements completed during this quarter. The staff has identified several properties located on Broadway as a priority area for outreach. The staff has started gathering information and conducted preliminary outreach to the following properties: 713 Broadway; 715 Broadway; 715 Broadway; 719 Broadway; 721 Broadway; 721 Broadway; 723 Broadway; 725 Broadway.

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PGM Year: 2021

0014 - Housing Rehab Program Delivery (City of Bethlehem) Project:

IDIS Activity: 1436 - Housing Rehab - Program Delivery (2021)

Status:

Objective: Provide decent affordable housing 10 E Church St Bethlehem, PA 18018-6005 Location: Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

Salary and benefits for Housing Rehab staff and associated program costs Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
anna		2019	B19MC420003	\$30,000.00	\$0.00	\$30,000.00
CDBG	EN	2020	B20MC420003	\$100,000.00	\$56,545.66	\$100,000.00
Total	Total			\$130,000.00	\$56.545.66	\$130,000.00

### Proposed Accomplishments

Actual Accomplishments								
Number assisted:		wner	Rent	er		Total	P	erson
Williber assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	.0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic;	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:			0	0	0	
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 37

PGM Year: 2021

Project: 0015 - Blight Remediation Program Delivery (RDA)

IDIS Activity: 1437 - Blight Remediation Program Delivery

Status: Completed 1/30/2023 10:34:19 AM Objective: Create suitable living environments Location: 10 E Church St Bethlehem, PA 18018-6005 Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H) National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

Staff costs to manage the City's blighted property program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
conc	EN	2021	B21MC420003	\$20,000.00	\$0.00	\$20,000.00
CDBG	RL			\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$45,000.00	\$25,000.00	\$45,000.00

### Proposed Accomplishments

Housing Units: 1

### **Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Third party soft costs associated with blight remediation program including appraisals, title searches and legal services to remediate and	7.50

Third party soft costs associated with blight remediation program including appraisals, title searches and legal services to remediate an eliminate blighted properties throughout the city.

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Date: 31-Jan-2024 Time: 11:00 Page: 38

PGM Year: 2021

Project: 0016 - NS2027 Commercial Facades (CADCB)

IDIS Activity: 1438 - NS2027 Commercial Facades (CADCB)

Status: Canceled 1/12/2023 11:04:46 AM Objective: Create economic opportunities

Location: 409 E 4th St. Bethlehem, PA 18015-1801 Outcome: Sustainability

Matrix Code: CI Building Acquisition, Construction, National Objective: LMJP Rehabilitation (17C)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

Staffing and construction costs associated with improving the facades of commercial buildings

Financing

No data returned for this view. This might be because the applied filter excludes all data.

### Proposed Accomplishments

Jobs: 2

lumber assisted:	Owner Renter		er Total		Total	P	erson	
lumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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0 Asian/Pacific Islander: 0 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 Total: 0 Female-headed Households:

0

 Income Category:
 Owner
 Renter
 Total
 Person

 Extremely Low
 0
 0
 0
 0

 Low Mod
 0
 0
 0
 0

 Moderate
 0
 0
 0
 0

 Non Low Moderate
 0
 0
 0
 0

Percent Low/Mod

Total

#### **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 40

PGM Year: 2021

0018 - Child Care Wing Renovations - Phase III (YMCA) Project: IDIS Activity: 1440 - Child Care Wing Renovations Phase II - YMCA

Status: Completed 11/30/2023 12:14:55 PM Objective: Create suitable living environments

430 E Broad St Bethlehem, PA 18018-6340 Location: Outcome: Availability/accessibility Matrix Code: Child Care Centers (03M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

Renovations and improvements to allow expansion of the child care program Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN.	2020	B20MC420003	\$10,009.10	\$10,009.10	\$10,009.10
CDBG	EN	2021	B21MC420003	\$314,989.75	\$14,989.75	\$314,989.75
	RL			\$74,999.00	\$74,999.00	\$74,999.00
Total	Total			\$399,997.85	\$99,997.85	\$399,997.85

#### Proposed Accomplishments Public Facilities: 50 Actual Accomplishments

Non-boundary.		Owner	Rent	ter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	803	480
Black/African American:	0	0	0	0	0	0	326	123
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	11
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	13	0
Black/African American & White:	0	0	0	0	0	0	336	200
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	43	24
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,534	840
Female headed Households:	0		0		0			

Female-headed Household

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	238
Low Mod	0	0	0	655
Moderate	0	0	0	492
Non Low Moderate	0	0	0	149
Total	0	0	0	1,534
Percent Low/Mod				90.3%

### Annual Accomplishments

Years Accomplishment Narrative # Benefitting
2021 Outster 4, 2021: Phase 2 of the YMCA Child Care Renovations has been awarded to Generations Construction in December 2021 at

Quarter 4, 2021: Phase 2 of the YMCA Child Care Renovations has been awarded to Generations Construction in December 2021 at completion of the advertised RFP time frame. Pending permits and preconstruction meeting, the construction is due to begin with demolition by the end of February/beginning of March 2022.

Quarter 1, 2022: Phase 2 of the Child Care Renovations began with demolition on March 14, 2022. Depending on availability on materials, we are hoping that construction will be complete by Mid June 2022 but that is definitely subject to change.

Quarter 2, 2022: Phase 2 of the Child Care Renovations started in March, beginning of this quarter, and expecting completion of this phase by the end of August 2022. Since construction has started the YMCA has successfully been reimbursed by the City for work completed totaling \$227,246.00. This Phase took longer than expected due to construction materials/supplies being delayed by the manufacturers as well as timing availability by subcontractors.

Q3, 2022: Phase 2 was completed and received City occupancy on 09/14/2022. The entire \$300,000 has been reimbursed by the City.

Q4, 2022: Phase 2 has been completed and all funds reimbursed. Phase 2 expansion grant was approved and recently received the executed contract from the city. Work is in progress to spend down the \$99,999 of extra funds provided with a tentative completion date of May 2023.

Q1, 2023: Work has begun on the Phase 2 expansion grant with continuing the Child Care renovations with about half of the funds spent down during first quarter 2023. A large part of this work is an HVAC unit which is expected to arrive from the manufacturer May 2023 (has been delayed in production) and then will be scheduled to be installed. Our original spend down goal was May 2023 but with the delay on the HVAC unit, we are now hoping to have spend down complete by June, month end.

Q2, 2023: During this quarter, the work for Phase 2 has been completed and remainder of funds were submitted for reimbursement.

Q3, 2023: This phase is complete and all reimbursements have been submitted.

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Date: 31-Jan-2024 Time: 11:00 Page: 42

PGM Year: 2020

Project: 0018 - Southside Recreation (City of Bethlehem)

IDIS Activity: 1445 - Trail Amenities on the Greenway

Status:

Create suitable living environments 409 E 4th St Bethlehem, PA 18015-1801 Location: Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

Improvement to the Greenway with addition of new amenities including Bike Repair Stations, and Dog Waste Stands and a domino table with the dual function as a picnic table installed with four (4) stools.

The project is located in LMI census tracts 111 and 112.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420003	\$10,650.00	\$4,183.09	\$4,183.09
Total	Total			\$10,650,00	\$4.183.09	\$4.183.09

Proposed Accomplishments

Public Facilities: 100

Total Population in Service Area: 5,785 Census Tract Percent Low / Mod: 76.75

#### Annual Accomplishments

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Benefitting

2021 Q3, 2021: During this quarter, the concrete pad was laid and the table was installed. Staff celebrated Hispanic Heritage month in conjunction with the ribbon cutting for the 65th Infantry Southside Memorial and approximately 60-people attended.

Q4, 2021: No activities were conducted during this period.

Q1, 2022: No activities were conducted during this quarter.

Q2, 2022: During this quarter, research on pricing for equipment. Meeting with community partners, like Cutter's Bike Shop, also held. Current project schedule: 08/2022 - Order of 2 bike repair station and 5 pet waste stations; 09/2022 - Bike repair station equipment delivery; 08/2022 - Pet Waste bag stations; (without bin): 09/2022-10/2022 - Installation of Pet Waste Bag Stations; 09/2022-10/2022 - Installation of Bike Repair Station.

Q3, 2022: No progress mad toward contract goals during this quarter due to staff turnover.

Q4, 2022: Staff completed a spending plan for these funds, with a target of completing this project during Q1, 2023. Staff began soliciting quotes for 2 bicycle repair stations to be installed on Greenway and spoke with Coalition for Appropriate Transportation to confirm specific needs for these repair stations and appropriate locations. Based on input, likely locations would be at Skateplaza and new New Street. Equipment will be purchased during Q1, 2023.

Q1, 2023: Staff ordered two bicycle repair stations for installation on the South Bethlehem Greenway and began conversations with City of Bethlehem staff about installation. The bicycle repair stations are anticipated to arrive in late May/early June.

Q2, 2023: Two bicycle repair stations were purchased this quarter. The stations will be installed during the 3rd quarter of 2023 due to an extensive shipping delay. Additional funds will be spent on installation and the completion of the Borinqueneers Memorial during fall 2023.

Q3, 2023: Two bicycle repair stations were installed along the South Bethlehem Greenway. Staff received a quote for signage for the Borinqueneers memorial that would align with existing wayfaring signage throughout the Southside; however, the quote exceeds the budget for this project. Staff are exploring additional sign vendors who could replicate the design elements of existing wayfaring signage, with hopes of finalizing a signage design and installation by December 31. However, this timeline depends on external vendors, City approvals, and project partners. This project may require a contract extension.

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Date: 31-Jan-2024 Time: 11:00 Page: 44

PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1461 - EMERG: 619 Cherokee St.

Status: Completed 3/9/2023 11:51:41 AM

Objective: Create suitable living environments

619 Cherokee St Bethlehem, PA 18015-1413 Location: Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2019	B19MC420003	\$10,453.67	\$453.67	\$10,453.67
CDBG	EN	2020	B20MC420003	\$346.33	\$346.33	\$346.33
	250	2021	B21MC420003	\$4,200.00	\$4,200.00	\$4,200.00
Total	Total			\$15,000.00	\$5,000.00	\$15,000.00

#### Proposed Accomplishments

Housing Units: 1

Hispanic:

Actual Accomplishments								
Number assisted:	(	Owner	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Total:				1	0	0	0	1	0	0	0
Female-headed House	holds:			1		0		1			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	1	0	1	0							
Non Low Moderate	0	0	0	0							
Total	1	0	1	0							
Percent Low/Mod	100.0%		100.0%								

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021

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Date: 31-Jan-2024 Time: 11:00 Page: 46

PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1491 - EMERG2022-04: 1531 High St.

Status: Canceled 5/10/2023 10:07:35 AM

Objective: Create suitable living environments 1531 High St Bethlehem, PA 18018-2512 Location: Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description: Financing

No data returned for this view. This might be because the applied filter excludes all data.

### **Proposed Accomplishments**

Housing Units: 1

#### **Actual Accomplishments**

Month or another &		Owner		Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	.0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:				
(10)16·18·18·18·18·17·18·18·18	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments** 

Years 2022 Accomplishment Narrative # Benefitting

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PGM Year: 2020

0025 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1492 - REHAB: 518 E. Goepp St.

Status: Completed 10/5/2023 3:48:48 PM

Location:

518 E Goepp St Bethlehem, PA 18018-4300 Outcome: Sustainability

Create suitable living environments Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420003	\$14,513.00	\$14,163.00	\$14,513.00
Total	Total			\$14.513.00	\$14,163,00	\$14.513.00

Objective:

### Proposed Accomplishments

Housing Units: 1

### Actual Accomplishments

Owner		Renter			Total	Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
1	0	0	0	1	0	0	0
0	0	.0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1	0	0	0	1	0	0	0
		Total Hispanic  1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total  1 0	Total         Hispanic         Total         Hispanic           1         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0	Total         Hispanic         Total         Hispanic         Total           1         0         0         0         1           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0<	Total         Hispanic         Total         Hispanic         Total         Hispanic           1         0         0         0         1         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0	Total         Hispanic         Total         Hispanic         Total         Hispanic         Total         O           1         0         0         0         1         0         0         0           0

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Female-headed Households: 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2020

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Objective:

Date: 31-Jan-2024 Time: 11:00 Page: 50

PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1493 - REHAB: 915 Cambridge Ave.

Status: Completed 3/24/2023 11:48:30 AM

915 Cambridge Ave Bethlehem, PA 18018-3220 Location:

Outcome: Sustainability

Create suitable living environments Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN.	2020	B20MC420003	\$200.67	\$200.67	\$200.67
CDBG	EN	2021	B21MC420003	\$8,109.33	\$8,109.33	\$8,109.33
Total	Total			\$8,310.00	\$8,310.00	\$8,310.00

### Proposed Accomplishments

Housing Units: 1

### Actual Accomplishments

umber assisted:		wner	Renter			Total	Person	
umber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 51

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments** 

Years Accomplishment Narrative # Benefitting

2021

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Date: 31-Jan-2024 Time: 11:00 Page: 52

PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1494 - REHAB: 1148 Arcadia St.

Status: Completed 3/24/2023 11:48:44 AM

Objective: 1148 Arcadia St Bethlehem, PA 18018-3002 Location:

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$2,300.00	\$2,300.00	\$2,300.00
Total	Total			\$2,300.00	\$2,300.00	\$2,300.00

### Proposed Accomplishments

Housing Units: 1

### Actual Accomplishments

10 Pl 3. 14		Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Female-headed Households: 0 0 0

Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	1	0	1	0	
Non Low Moderate	0	0	0	0	
Total	1	0	1	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021

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PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1497 - Rehab: 637 Buchanan St.

Status: Completed 3/24/2023 11:49:06 AM

Objective: 637 Buchanan St Bethlehem, PA 18015-3435 Location: Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$9,100.00	\$9,100.00	\$9,100.00
Total	Total			\$9,100,00	\$9,100.00	\$9,100,00

### Proposed Accomplishments

Housing Units: 1

### Actual Accomplishments

Number assisted:  White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic;	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 55

Female-headed Households: 0 0 0

Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	1	0	1	0	
Non Low Moderate	0	0	0	0	
Total	1	0	1	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022

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Date: 31-Jan-2024 Time: 11:00 Page: 56

PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1498 - Rehab: 625 William St.

Status: Completed 3/24/2023 11:52:26 AM

625 William St Bethlehem, PA 18015-2133 Location:

Objective: Create suitable living environments Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$4,850.00	\$4,850.00	\$4,850.00
Total	Total			\$4,850.00	\$4,850.00	\$4,850.00

### Proposed Accomplishments

Housing Units: 1

### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 57

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022

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Date: 31-Jan-2024 Time: 11:00 Page: 58

PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1499 - Rehab: 611 Lynn Ave.

Status: Completed 3/24/2023 12:04:20 PM

611 Lynn Ave Bethlehem, PA 18015-2241 Location:

Objective: Create suitable living environments Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$5,300.00	\$5,300.00	\$5,300.00
Total	Total			\$5,300.00	\$5,300.00	\$5,300.00

## Proposed Accomplishments

Housing Units: 1

## Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic;	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022

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Date: 31-Jan-2024

Time: 11:00 Page: 60

PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1500 - Rehab: 1838 Norwood St.

Status: Completed 3/24/2023 12:04:40 PM

Objective: 1838 Norwood St Bethlehem, PA 18015-9413 Location: Outcome:

Sustainability Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN.	2018	B18MC420003	\$1,485.00	\$1,485.00	\$1,485.00
CDBG	EN	2021	B21MC420003	\$4,670.00	\$4,670.00	\$4,670.00
Total	Total			\$6,155.00	\$6,155.00	\$6,155.00

Create suitable living environments

## Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

Actual Accomplishments								
Number assisted:		Owner	Rent	ter		Total	P	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Was to	4			199	104	20		

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Date: 31-Jan-2024 Time: 11:00 Page: 61

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments** 

Years Accomplishment Narrative # Benefitting

2022

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Date: 31-Jan-2024 Time: 11:00 Page: 62

PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1501 - Rehab: 237 E. Garrison St.

Status: Completed 5/2/2023 3:38:15 PM

Objective: 237 E Garrison St Bethlehem, PA 18018-4238 Location:

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/28/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$7,300.00	\$7,300.00	\$7,300.00
Total	Total			\$7,300.00	\$7,300.00	\$7,300.00

## Proposed Accomplishments

Housing Units: 1

## Actual Accomplishments

No. 1 Control of the	(	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic;	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 63

Female-headed Households: 1 0 1

Income Category:			7.44	
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022

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Date: 31-Jan-2024 Time: 11:00

Page: 64

PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1502 - Rehab: 724 Cherokee St.

Status: Completed 3/24/2023 12:05:12 PM

Objective: 724 Cherokee St Bethlehem, PA 18015-1416 Location:

Outcome: Sustainability

Create suitable living environments

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/28/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

## Proposed Accomplishments

Housing Units: 1

## Actual Accomplishments

No. 1 Control of the	(	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic;	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 65

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022

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Date: 31-Jan-2024 Time: 11:00 Page: 66

PGM Year: 2021

Project: 0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1503 - Rehab: 1615 North Blvd.

Status: Completed 3/24/2023 12:05:27 PM

Location: 1615 North Blvd Bethlehem, PA 18017-4103

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Create suitable living environments

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/28/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Objective:

## Proposed Accomplishments

Housing Units: 1

## Actual Accomplishments

Number assisted:	(	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 67

Female-headed Househo	ids:			ै	U	ं
Income Category:	0	Dontor	Total	Danson		

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022

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Date: 31-Jan-2024 Time: 11:00 Page: 68

PGM Year: 2021

Project: 0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1504 - Rehab: 430 Hayes St.

Status: Completed 3/24/2023 12:05:43 PM

Location: 430 Hayes St Bethlehem, PA 18015-1939

Outcome: Sustainability

Objective:

Matrix Code: Rehab; Single-Unit Residential (14A)

Create suitable living environments

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$7,406.00	\$7,406.00	\$7,406.00
Total	Total			\$7,406.00	\$7,406.00	\$7,406.00

## Proposed Accomplishments

Housing Units: 1

## Actual Accomplishments

Number assisted:	Owner		Renter		1 Otal		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	.0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic;	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 69

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022

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Date: 31-Jan-2024 Time: 11:00 Page: 70

PGM Year: 2021

Project: 0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1505 - Rehab: 1570 Valley Rd.

Status: Completed 3/24/2023 12:05:56 PM

Location: 1570 Valley Rd Bethlehem, PA 18018-1753

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$9,990.00	\$9,990.00	\$9,990.00
Total	Total			\$9,990.00	\$9,990.00	\$9,990.00

## Proposed Accomplishments

Housing Units: 1

## Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 71

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 72

PGM Year: 2021

Project: 0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1506 - EMERG 2023-01: 659 Hayes St.

Status: Completed 3/24/2023 12:06:11 PM

Location: 659 Hayes St. Bethlehem, PA 18015-3532

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN.	2018	B18MC420003	\$1,970.00	\$1,970.00	\$1,970.00
CDBG	EN	2021	B21MC420003	\$1,342.00	\$1,342.00	\$1,342.00
Total	Total			\$3,312.00	\$3,312.00	\$3,312.00

## Proposed Accomplishments

Housing Units: 1

## **Actual Accomplishments**

Month or analysis of	(	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
NECESIE AND		1,50						

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Date: 31-Jan-2024 Time: 11:00 Page: 73

Female-headed Households: 1 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments** 

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00

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PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1507 - EMERG 2023-06: 720 2nd Ave.

Status: Completed 3/9/2023 11:48:03 AM

Objective: Create suitable living environments 720 2nd Ave Bethlehem, PA 18018-3603 Location: Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/30/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420003	\$4,952.00	\$4,952.00	\$4,952.00
Total	Total			\$4.952.00	\$4,952.00	\$4,952,00

## Proposed Accomplishments

Housing Units: 1

## Actual Accomplishments

Mark and the A		Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		

Percent Low/Mod

Annual Accomplishments

Non Low Moderate Total

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 76

PGM Year: 2022

Project: 0001 - CDBG/HOME Program Administration IDIS Activity: 1508 - CDBG Administration & Planning

Status: Open Objective:

Location: , Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2023

Description:

The Project would involve payment of salary, wages, and benefits for local City staff that are administering the City's Community Development Block Grant (CDBG) program. Project funds would also support professional fees for consultants assisting with administration of the CDBG program, as well as costs for comprehensive plans, community development plans, functional plans, and other plans to target CDBG funds to the specific needs of the City.

## Financing

Hispanic:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2022	B22MC420003	\$278,333.20	\$72,007.34	\$72,007.34
CDBG	PI			\$19,200.00	\$0.00	\$0.00
Total	Total			\$297,533.20	\$72,007.34	\$72,007.34

## Proposed Accomplishments

Actual Accomplishments								
No. 1 and 1	- 9	Owner	Ren	ter		Total		Person
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

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0 0 0 0 0 0 0 Total: Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 78

PGM Year: 2022

Project: 0014 - Project SUCCESS/Crossroads Mentoring Program (Center for Humanistic Change)

IDIS Activity: 1509 - CHC - Project SUCCESS/Crossroads Mentoring

Status: Objective: Create suitable living environments

Location: 555 Union Blvd Allentown, PA 18109-3389 Outcome: Availability/accessibility Matrix Code: Youth Services (05D) National Objective: LMC

## Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2023

## Description:

The Project would provide social-emotional support services and practical skill training for students in grades 6-12 identified as "at-risk" (e.g., for academic, attendance, andor behavioral issues).
These services and practical skills would assist students with developing personal character and resiliency, succeeding in school, graduating from high school, and coping with life

challenges.

Staff mentors would work with students through mentoring small groups; working one-on-one (case management and social service referrals); and providing classroom programs. The Project would provide funding to serve low and moderate income students residing within the City of Bethlehem.

Project funds would support staff salaries, benefits, and taxes, as well as Project operating expenses

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

## Proposed Accomplishments People (General): 15

## **Actual Accomplishments**

Number assisted:		Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	336	91
Black/African American:	0	0	0	0	0	0	169	19
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	7	2
Black/African American & White:	0	0	0	0	0	0	51	48
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	1

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BETHLEHEM

0 0 Other multi-racial: 183 343 0 0 0 0 0 Asian/Pacific Islander: 0 0 Hispanic: 0 0 0 0 0 0 0 0 0 919 348

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	770
Moderate	0	0	0	0
Non Low Moderate	0	0	0	149
Total	0	0	0	919
Percent Low/Mod				83.8%

Annual Accomplishments

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# Benefitting Accomplishment Narrative

2022

Q4 2023: Barriers to program delivery: 1. Student Permission for Program - difficulty obtaining the parent/guardian permission, 2. Scheduling and Provider coordination, 3. Lack of Private Space for Program Sessions. Achievements: The Mentor at Lincoln Elementary School is able to meet with her students weekly rather than biweekly. She is also able to spend more time, and thus the likelihood of having more impact, on her

The Mentors at many of our schools serving Bethlehem Area students are "veteran" Mentors returning to the same school as last year. We are fortunate to have veteran Mentors at five out of our seven Bethlehem Area Schools. This level of consistency makes it more likely for there to be connection and collaboration between the Mentor, school staff, students and their families. It is often difficult for a Part-Time School Mentor to integrate into a school's culture, but we see it occur more often when a School Mentor is retained at a given school

Q3 2023 quarterly report: In August 2023, CHC Mentors were all trained in a new evidence-based mentoring platform entitled SPARK (Speaking to the Potential, Ability, and Resilience Inside Every Kid). SPARK developers traveled to the Lehigh Valley to educate our school mentors over

to the Potential, Ability, and Resilience Inside Every Kid). SPARK developers traveled to the Lehigh Valley to educate our school mentors over the course of two days.

In late September 2023, CHC Mentors commenced the school year in seven (7) Bethlehem Schools. The first several weeks of school consist of meeting with school staff to discuss program best practices, curriculum objectives, program evaluation tools, and logistical matters such as meeting space in school; how and when to pull students from the classroom that least interferes with classroom learning; and access to WIFI and school intranet.

144 student referrals were made to CHC Mentoring in the first weeks of school. There have been no significant barriers to program delivery.

Q2 2023 quarterly report: There were no notable barriers to program delivery.

Accomplishments:

The CHC Mentoring Program met with students in the designated schools suffering from grief/loss; students as young as third grade struggling with gender identity; taught coping skills to improve resilience; listened to stories of conflict within peer groups and with families - and helped with gender identity; taught coping skills to improve resilience; listened to stories of conflict within peer groups and with families - and helped and period to stories of any interest o come up with solutions to those conflicts; helped calm students of anxiety and big emotions; taught relaxation techniques; listened to students; helped high schools set long-term goals which aided in school attendance; and supported and cheered students' achievements.

CHC Mentors did not encounter any barriers to program delivery at any of the schools.

CHC Mentiors did not encounter any barriers to program delivery at any of the schools.

Highlights Donegan ES - Mentor has completed a trial of a new evidence-based curriculum, SPARK, which will be rolled out at all CHC Mentoring Schools in School year 23-24. Adaptations will be made for the 10 week mentoring program to be extended throughout the school year. The school counseling department has expressed interest in school staff being trained so that they can reinforce the language and skills of SPARK, Liberty HS - The mentor at this school is new this school year. He has done a tremendous job at building relationships and strengthening CHC's ties with the school.

Freedom HS - The new Student Wellness Center opened in February. The Wellness Center addresses mental and physical health of students.

Freedom HS - The new Student Wellness Center opened in February. The Wellness Center addresses mental and physical health of students.

Freedom Hs - The new Student Weliness Center opened in February. The Weliness Center addresses mental and physical nearn of students. The CHC Mentor's office was moved here to align him with the other support staff. Lincoln ES - The mentor at Lincoln resigned at the end of March to pursue a full-time position. She completed all post assessments prior to her departure. Results will be compiled at the end of the program year. Note: In the demographic section, the in Asian-Non-hispanic self-selected Middle Eastern per our categories. In addition, Multi-racial, Other, and Unknown were combined under Multi-non-hispanic as CHC categories and CDBG are not aligned.

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PGM Year: 2022

Project: 0016 - Substance Abuse Counseling (Hogar CREA) IDIS Activity: 1510 - Hogar CREA - Substance Abuse Treatment 2022

Status: Completed 6/20/2023 1:18:17 PM

Location: 1409 Pembroke Rd Bethlehem, PA 18017-7136 Objective: Create suitable living environments Outcome: Availability/accessibility

National Objective: LMC Matrix Code: Substance Abuse Services (05F)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/07/2023

Description:

Hogar CREA Inc.
provides therapeutic interventions for the recovery of substance abuse.
The Project would provide intensive inpatient treatment for addiction at the Hogar CREA treatment facility.
The Project would provide funding to support drug and alcohol addiction treatment to low- and moderate-income women through Hogar CREA's treatment center in the City of Bethlehem.
Many beneficiaries are considered homeless or at-risk.
All beneficiaries are either low income or homeless.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

## Proposed Accomplishments People (General): 25

## **Actual Accomplishments**

	Owner	Rent	ter		Total	P	erson
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	40	22
0	0	0	0	0	0	14	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total 0	Total         Hispanic         Total         Hispanic           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0	Total         Hispanic         Total         Hispanic         Total           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0	Total         Hispanic         Total         Hispanic         Total         Hispanic           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0	Total         Hispanic         Total         Hispanic         Total         Hispanic         Total           0         0         0         0         0         40           0         0         0         0         0         14           0         0         0         0         0         0         0           0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0         0         0           0

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Other multi-racial: 0 Asian/Pacific Islander: 0 0 0 0 0 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 22

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Decempt Low/Mod				100.006

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Heart CDEA lottle of Descriptionic line was able to provide housing and accomplian consists to people sufficient with addiction within our	7/6

Hogar CREA Intl. of Pennsylvania, Inc. was able to provide housing and counseling services to people suffering with addiction within our community in Bethlehem. We are able to provide support and therapies that assist the participant in establishing life skills, communication skills, educational skills, home management skills, peersonal skills, peer to peer support and so many others that are so essential in addiction recovery.

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PGM Year: 2022

Project: 0017 - Faith In Action (ShareCare)

IDIS Activity: 1511 - ShareCare - Faith in Action Volunteer Services 2022

Completed 6/20/2023 1:26:21 PM

Objective: Create suitable living environments 321 Wyandotte St Bethlehem, PA 18015-1527 Location: Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2023

Description:

The activity is a volunteer service that provides free caregiving to elderly and disabled individuals. Volunteers help beneficiaries with everyday tasks and chores, such as transportation, light household and yard chores, visitation to prevent isolation, Caregiver Canines program, and respite care.

respite care.
Respite care provides short-term relief for primary caregivers.
The Project would serve low- and moderate-income residents with caregiving assistance and other services.
The activity helps prevent homelessness by allowing beneficiaries to remain independent and living in their homes.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

## Proposed Accomplishments People (General): 80

**Actual Accomplishments** 

· · · · · · · · · · · · · · · · · · ·		Owner	Rent	ter		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	218	7
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	.0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	233	7
Female handed Householder	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	152
Low Mod	0	0	0	67
Moderate	0	0	0	5
Non Low Moderate	0	0	0	9
Total	0	0	0	233
Percent Low/Mod				96.1%

**Annual Accomplishments** 

Years 2022 # Benefitting

Accomplishment Narrative

During 2022, 233 people received services including transportation, visitation, Caregiver Canines visits, Senior Chat, and grocery shopping assistance.

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PGM Year: 2022

Project: 0002 - LVCIL PLACE Program IDIS Activity: 1512 - LVCIL - PLACE Program 2022

713 N 13th St Allentown, PA 18102-1219 Location:

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for Persons with Disabilities (05B) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2023

Description:

The Project would support the Lehigh Valley Center for Independent Living's (LVCIL) People Living in Accessible Community Environments (PLACE) program. The Program provides services for low- and moderate-income residents of the City of Bethlehem with disabilities by connecting residents to community services to achieve or maintain

their independencies.

LVCIL's housing staff would also educate landlords, property managers, and realtors on the benefits of renting to people with disabilities and would conduct community outreach and training to benefit consumers.

The Project would provide assistance to low- and moderate-income individuals with disabilities who are living on limited income and may be at risk of homelessness.

Project hunding would support program operational costs, such as staff salaries, staff benefits, payroll taxes, and mileage costs.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

## Proposed Accomplishments

## People (General): 35

## **Actual Accomplishments**

Number assisted:	C	)wner	Rent	ter	Total		Person Total Hispanic  12 1 21 3 1 0 4 0 0 0 0 0 0 0 0 0 0 0	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	1
Black/African American:	0	0	0	0	0	0	21	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial: 0 Asian/Pacific Islander: 0 0 0 0 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 38

Female-headed Households:

income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

## Annual Accomplishments

Years	Accomplishment Narrative
2022	Q4, 2023: In the 4th quarter of the 2023 calendar year, the PLACE program served twenty households, and 38 people total based on household size. Eleven new households took part in the LVCIL intake process this quarter. All consumers received case management services including intake, housing search and placement, supports coordination, and follow-along services. 0 consumers achieved stability this quarter. Of the twenty households served this quarter, nine were identified as having a female head of household, and 5 households include children under the age of 18. Every household includes someone who identifies as a person with a disability. LVCILĀṣĀṣĀṣĀṣĀṣĀṣĀṣĀṣĀṣĀṣĀṣĀṣĀṣĀṣĀṣĀṣĀṣĀṣĀṣ

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Date: 31-Jan-2024 Time: 11:00 Page: 87

PGM Year: 2022

Project: 0018 - Representative Payee Program (New Bethany Ministries) IDIS Activity: 1513 - New Bethany Ministries - Rep Payee Program NBM 2022

Status: Completed 6/22/2023 11:24:08 AM

Objective: Create suitable living environments

Location: 333 W 4th St Bethlehem, PA 18015-1532 Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2023

Description:

The Project would support the New Bethany Ministries Representative Payee program, which would provide fiduciary services to City residents with mental health disabilities. The program would serve low- and moderate- income residents and would provide fiduciary services, case management, and mental health support services to promote independence and prevent homelessness.

Project funding would support program operational costs, such as staff salaries, staff benefits, payroll taxes, and mileage costs.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$58,750.00	\$58,750.00	\$58,750.00
Total	Total			\$58,750.00	\$58,750.00	\$58,750.00

## Proposed Accomplishments

People (General): 38

## Actual Accomplishments

The state of the s	Owner		Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	4
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American;	0	0	0	0	.0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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m Year 2023

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 Female-headed Households:
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Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
		Control of the Contro

2022 In 2022, New Bethany's Bethlehem Representative Payee Program fostered and sustained self-sufficiency for 43 low-income Bethlehem residents. Thirteen were senior citizens.

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PGM Year: 2022

Project: 0019 - Food Pantry Food Services (Hispanic Center of Lehigh Valley)

IDIS Activity: 1514 - HCLV - Food Pantry Services-Hispanic Center 2022

Status:

Objective: Create suitable living environments Location: 520 E 4th St Bethlehem, PA 18015-1804 Outcome: Availability/accessibility

Matrix Code: Food Banks (05W) National Objective: LMC

## Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2023

## Description:

The Hispanic Center Lehigh Valley (HCLV) Food Pantry provides emergency food services to low- to moderate-income individuals residing in Northampton County, with a focus on the HCLV target area of Southside Bethlehem and the MarvinePembroke area.

Utilizing a client choice model, clients receive a three-day supply of food, including fresh fruits and vegetables, meat, and culturally-appropriate dry and canned goods. The food pantry is working closely with community partners to expand our aisle of culturally appropriate food.

Thanks to a partnership with Sam's Club, the Food Pantry receives weekly donations of approximately.

2,000 lbs.

of fresh fruits and vegetables and meat to supplement existing pantry items.

The Food Pantry is available five days a week for 30 minutes appointments, where clients can "shop" for products with assistance from staff.

The pantry also serves as a centralized point for directing Spanish-language clients to other social services where there might otherwise be language barriers to accessing such services.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

## Proposed Accomplishments

People (General): 120 **Actual Accomplishments** 

Museline analyticals	Owner		Ren	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	725	615
Black/African American:	0	0	0	0	0	0	185	130
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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HLE	

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	55	54
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	968	800
Formale headed Households	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	818
Low Mod	0	0	0	54
Moderate	0	0	0	96
Non Low Moderate	0	0	0	0
Total	0	0	0	968
Percent Low/Mod				100.0%

## **Annual Accomplishments**

# Benefitting Years Accomplishment Narrative During the reporting period, HCLV's Food Pantry Coordinator served 100 households. The household composition includes 71 females, and 29 males, with 90% clarified as extremely low-income and 64% identified as Hispanic/Latino. 2022

Report submitted 5/9/2023: The Food Pantry served 631 individuals this quarter from 193 households, these numbers include 321 Adults, 84 Seniors and 226 Children the zip codes included in this report are 18015,18017,18018.

4/1/2023-6/30/2023: During the period of April 1, 2023 through June 30, 2023, the food pantry served a total of 248 households, or 787 individuals, which includes 277 children, 391 adults, and 119 seniors. We continue to see an increase in need and use of the food pantry. While we have increased capacity, the food pantry's drastic increase in usage continues to pose challenges and barriers to maintaining a full stock of food.

7/1/2023-9/30/2023: During the Period of July 1, 2023 through September 30, 2023 the food pantry served a total of 265 households, 818 individuals which include 289 children, 409 adults, 120 seniors. We continue to see an increase in need and use of the food pantry. While we have increase capacity, the food pantry's drastic increase usage continues to pose challenges and barriers to maintaining a full stock of food.

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PGM Year: 2022

Project: 0020 - TechGYRLS (YWCA)

IDIS Activity: 1515 - YWCA - TechGYRLS STEM Program 2022

Status:

Completed 8/30/2023 2:42:26 PM Objective:

Location: 609 Hamilton St Allentown, PA 18101-2111 Outcome: Affordability

National Objective: LMC Matrix Code: Youth Services (05D)

## Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2023

Description:

The TechGYRLS Afterschool STEM delivers high-quality, hands-on science, technology, engineering, and math enrichment to Bethlehem girls ages 9 · 13. TechGYRLS provides positive female role models, encourages girls to consider STEM careers, and helps them develop science and technology skills. TechGYRLS introduces the participants to computer coding, robotics, scientific experimentation, and engineering challenges.009A-92122

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

## Proposed Accomplishments

People (General): 1

## **Actual Accomplishments**

No combination of the state of	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	34
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:

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0	0	0	0	0	0	68	38

Female-headed Hou:	seholds:
--------------------	----------

Income Category:	_	_		20000
	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	39
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

## **Annual Accomplishments**

 Years
 Accomplishment Narrative
 # Benefitting

 2022
 Due to the Covid-19 Pandemic Bethlehem Area School District provided free and reduced lunch to all BASD students. From January â¿¿ May 2022 all students received free lunch during the 21-22 academic year. This made data collection for the 21-22 calendar challenging. From the fall quarter of 2022 â¿¿ October â¿¿ December, we had a total of 29 students with free or reduced lunch.

During the beginning of Quarter 1, 2022, YWCA Bethlehem returned to in person programming with a program at Lincoln Elementary where students were engaged in lessons on architecture, electronics with circuit kits, Kå<sub>Z</sub>Nex, Geodesic Domes, and computer coding using Scratch and Dance Party animation. We also included history lessons about women in the STEM field. During the month of February, programs began at Donegan, and in March at William Penn and Fountain Hill. The curriculum focused on Engineering Challenges where students were focusing on cars/wheels, motion, roller coasters, catapults and slingshots, rockets and circuit kits. Jodi Wycherley was hired as the new Program Director, Jodi and Jasmeen lead the programs at the four schools.

During Quarter 2 of 2022, Tech Gyrls instruction was offered at four schools å¿¿ Lincoln, Donegan, William Penn, and Fountain Hill. Jodi Wycherley and Jasmeen Welser led afeter school programs focused on engineering challenges related to cars/motion, physics and roller coasters, rockets, catapults, slingshots and circuit kits. Students enjoyed the hands-on activities.

During Quarter 3, 2022, the Tech Gyrls Program Director contacted school coordinators to schedule the Tech Gyrls After-school program sessions for Fall 2022. During the summer the YWCA launched summer programs for Tech Gyrls at Lynfield Community Center and the Boys and Girls Club of Bethlehem. Our programming provided fun and engaging engineering chappes \$\(\frac{1}{2}\) & with the focus on cars/motion, roller coasters and rockets. The YWCA attended the Back to School night at William Penn which allowed the director to speak with parents regarding the program. The Program Director secured and created curriculum and advertised through the schools for girls to register for the fall program that would begin in October.

During Quarter 4, 2022, YWCA Bethlehem hosted Tech Gyrls sessions at 3 BASD schools and a winter session at 1 school. A seasonal program instructor was hired to lead an added session at Marvine Elementary. Jodi Wycherley led at William Penn and Lincoln. The curriculum during the fall and winter focused on the Engineering of Flight and Flying Technologies. Students were challenged as they learned about different flying technologies but also as they solved problems using the engineering design process.

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Date: 31-Jan-2024 Time: 11:00 Page: 93

PGM Year: 2022

Project: 0004 - New Bethany Ministries Choice Pantry

IDIS Activity: 1516 - New Bethany Ministries - Choice Pantry NBM 2022

Completed 5/10/2023 10:08:20 AM

333 W 4th St 380 Shawnee Street Bethlehem, PA 18015-1532 Location:

Objective: Create suitable living environments Outcome: Availability/accessibility

Matrix Code: Food Banks (05W) National Objective: LMC

#### Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2023

#### Description:

New Bethany's Choice Food Pantry offers free and nutritionally balanced carts of groceries to clients in the City of Bethlehem.

Overall, our pantry's goal is to decrease food insecurity and promote healthy food choice by providing groceries and providing opportunities to choose healthier food options.

Choice Food Pantry primarily serves households below the median income, residing in zip code areas 18015 and 18018. The Census Bureau indicates that the median household income in Bethlehem as of 2019 is \$55,809.

15.496 of persons living in Bethlehem, by this measure, live in poverty.

New Bethany's Choice Pantry is open daily and continue to remain open daily (Monday-Friday), providing individuals and families with a 3-day supply of groceries.

Clients have the option of choosing our Standard cart which contains a mix of all groceries we have available, or to make direct selection of preferred items.

Consumers also have the option of remote orders and scheduling order pick up.009A-92922

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

#### Proposed Accomplishments

People (General): 500 **Actual Accomplishments** 

#### Owner Renter Total Person Number assisted: Hispanic White: 0 350 0 0 0 0 0 643 Black/African American: 0 0 0 0 0 0 14 0 Asian: 0 0 0 0 0 0 0 0 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 Asian White: 0 0 0 0 0 0 n 0 Black/African American & White: 0 0 0 0 0 0 0 0

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Time: 11:00

Date: 31-Jan-2024

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	657	350

Female-headed Households:

income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Law Mod	0	0	0	0
Moderate	0	0	0	657
Non Low Moderate	0	0	0	0
Total	0	0	0	657
Percent Low/Mod				100.0%

**Annual Accomplishments** 

Years	Accomplishment Narrative	# Benefitting
-		

2022 In 2022, New Bethany distributed nutritious graceries to over 800 (706 from Bethlehem) households experiencing food insecurity through our Choice Pantry.

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Date: 31-Jan-2024 Time: 11:00 Page: 95

PGM Year: 2022

0005 - New Bethany Ministries Trinity Soup Kitchen Project:

IDIS Activity: 1517 - New Bethany Ministries - Trinity Soup Kitchen NBM 2022

Status: Completed 5/24/2023 11:30:42 AM

Objective: Create suitable living environments 44 E Market St Bethlehem, PA 18018-5926 Location: Outcome: Availability/accessibility

Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2023

Description:

Operational support for a soup kitchen serving 75 unique people daily on Bethlehem's Northside.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

#### Proposed Accomplishments

People (General): 500 Actual Accomplishments

Number and interest		wner	Rent	ter	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	177	14
Black/African American:	0	0	0	0	0	0	31	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41	35
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	253	51

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Date: 31-Jan-2024 Time: 11:00 Page: 96

Female-headed Housel	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	253		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	253		
Percent Low/Mod				100.0%		

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	In 2022, Trinity Kitchen served nearly 18,000 hot, nutritious meals to people experiencing food insecurity. Lunch is distributed at Trinity between 12-12:30 p.m., Monday	705
	through Friday. Neighbors visiting Trinity are referred to Mollard Hospitality Center to have access to showers, laundry services, a mailing address, clothing, shoes, and	
	toiletries. In addition, they are connected to housing assistance, job search support and tools, and case management; access to Lehigh Valley Health Partners Street	
	Medicine Team is also available. While we did not verify income data on our guests, 106 Bethlehem residents were experiencing homelessness. Sixteen were veterans.	

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Date: 31-Jan-2024 Time: 11:00 Page: 97

National Objective: LMH

PGM Year: 2022

Project: 0006 - CALV CAFS 2021 BHAP

IDIS Activity: 1518 - CACLV - BHAP Counseling Supporting Downpayment Assistance 2022

Completed 1/9/2024 12:00:00 AM

Objective: Create suitable living environments 713 N 13th St Allentown, PA 18102-1219 Location: Outcome: Availability/accessibility

Matrix Code: Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2023

Description:

Support for homeowner counseling and education sessions as part of the Bethlehem Homebuyer Assistance Program (BHAP).

The BHAP program assists first-time homebuyers with down payment and closing costs when purchasing a home in the City of Bethlehem.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

#### Proposed Accomplishments

Households (General): 1

#### **Actual Accomplishments**

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	14	0	0	15	14	0	0
Black/African American:	19	1	0	0	19	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	12	12	0	0	12	12	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 98

Total:				48	27	0	0	48	27	0	0
Female-headed Housel	holds:			5		0		5			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	9	0	9	0							
Low Mod	20	0	20	0							
Moderate	13	0	13	0							
Non Low Moderate	6	0	6	0							
Total	48	0	48	0							
Percent Low/Mod	87.5%		87.5%								

Years

Accomplishment Narrative # Benefitting 2022

Q1, 2023: Bethlehem CDBG Quarterly Report (1/1/23 - 3/31/23): The Housing Counseling Program (HCP) provided a virtual Home Ownership Counseling Program (HCP) Seminar for first-time homebuyers on January 7th & 14th in English and March 4th & 11th in Spanish. Six Bethlehem City residents attended the January seminar and 2 Bethlehem City residents attended the March seminar. The seminar provides participants with a comprehensive overview of the home buying process. The Bethlehem Homebuyer Assistance Program (BHAP) was marketed to 35 participants who attended the January seminar and to 9 participants who attended the March seminar. The HCP Administrative Assistant received 28 inquiries regarding BHAP this quarter. The HCP Housing Counselor, who reviews applications for BHAP, sent an email to all participanting lenders highlighting the positive aspects of the program and encouraging them to utilize this program for the rieligible clients who are planning to purchase a home in the City of Bethlehem (please see the attached letter). The housing market continues to be challenging for the first-time homebuyer due to higher interest rates, lower housing inventory, and higher housing prices.

Q4, 2022: Quarterly Report (10/1/22 - 12/31/22): The Housing Counseling Program (HCP) provided a virtual Home Ownership Counseling Program (HCCP) Seminar for first-time homebuyers on October 8th & 15th in Spanish and November 5th & 12th in English. One Bethlehem City resident completed the October seminar and 14 Bethlehem City residents completed the November seminar. The seminar provides participants with a comprehensive overview of the home buying process. The Bethlehem Homebuyer Assistance Program (BHAP) was marketed to 11 participants who completed the October seminar and to 34 participants

who completed the November seminar.

Q3, 2022: Quarterly Report (7/1/22 - 9/30/22): The Housing Counseling Program (HCP) provided a virtual Home Ownership Counseling Program (HCCP) Seminar for first-time homebuyers on September 10th & 17th in English. Ten Bethlehem City residents completed the September seminar. The seminar provides participants with a comprehensive overview of the home buying process. The Bethlehem Homebuyer Assistance Program (BHAP) was marketed to 48 participants who completed

Q2, 2022: Quarterly Report (4/1/22 - 6/30/22): The Housing Counseling Program (HCP) provided a virtual Home Ownership Counseling Program (HCP) Seminar for first-time homebuyers on May 7th & 14th in English and on June 4th & 11th in Spanish. Twelve Bethlehem City residents completed the May seminar and three completed the June seminar.

The seminar provides participants with a comprehensive overview of the home buying process. The Bethlehem Homebuyer Assistance Program

(BHAP) was marketed to 50 participants who completed the May seminar and to 18 participants who completed the June seminar. HCP's Administrative Assistant responded to 11 inquiries for BHAP.

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Date: 31-Jan-2024 Time: 11:00 Page: 99

PGM Year: 2022

0021 - Blight Remediation Program Delivery (RDA) Project:

IDIS Activity: 1519 - RDA - Housing Rehab Administration Status:

10 E Church St Bethlehem, PA 18018-6005 Location:

Objective: Provide decent affordable housing Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2023

Description:

Soft costs related to RDA's administration of the housing rehab program. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$35,000.00	\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

#### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

Actual Accomplishments	(	Owner Renter		ter		Total	P	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic		
White:	0	0	0	0	0	0		0		
Black/African American:	0	0	0	0	0	0	0	0		
Asian:	0	0	0	0	0	0	0	0		
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0		
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0		
American Indian/Alaskan Native & White:	0	0	0	.0	0	0	0	0		
Asian White:	0	0	0	0	0	0	0	0		
Black/African American & White:	0	0	0	0	0	0	0	0		
American Indian/Alaskan Native & Black/African American;	0	0	0	0	0	0	0	0		
Other multi-racial:	0	0	0	0	0	0	0	0		
Asian/Pacific Islander:	0	0	0	0	0	0	0	0		
Hispanic:	0	0	0	0	0	0	0	0		
Total:	0	0	0	0	0	0	0	0		

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0

Date: 31-Jan-2024 Time: 11:00 Page: 100

Female-headed Househ	olds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		

### Percent Low/Mod Annual Accomplishments

Total

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 101

PGM Year: 2022

Project: 0007 - Friendship Park Residential Facades (CADCB) IDIS Activity: 1520 - CADCB - Friendship Park/Residential Facades 2022

Status: Objective: Create suitable living environments

1337 E 5th St Bethlehem, PA 18015-2103 Location: Outcome: Sustainability

National Objective: LMHSP Matrix Code: Rehab; Single-Unit Residential (14A)

#### Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2023

Description:

CDBG funds from the City of Bethlehem will be used to implement a targeted residential facade improvement program to improve the appearance of the area immediately surrounding Friendship Park in the Northside 2027 neighborhood. Specifically, at least two (2) residential facades will be funded by the City. Funds will be given directly to the contractor performing the facade repairs, with no funds directed to the homeowner.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$29,999.80	\$0.00	\$0.00
Total	Total			\$29,999.80	\$0.00	\$0.00

#### Proposed Accomplishments

Housing Units: 1

#### **Actual Accomplishments**

Number assisted:	Owner		Rent	er	Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	3	0	0	5	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American;	0	0	0	0	.0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 102

nformation System Page: 1 ) for Program Year 2023

Hispanic:	0	0	0	0	0	0	0	0
Total:	5	3	0	0	5	3	0	0
Female-headed Households:	1		0		11			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	1	0	1	0
Total	5	0	5	0
Percent Low/Mod	80.0%		80.0%	

#### Annual Accomplishments

2022

Years	Accomplishment Narrative	# Benefitting
1 cars	Accomplishment real active	" Delicituing

Q4, 2023: Two facade improvements were completed. Properties at 227 and 229 East Garrison Street received essential exterior repairs.
Q3, 2023: Two properties have been identified and scopes of work have been developed. We are awaiting the executed contracts to proceed with awarding bids for the completion of the projects.

Q2, 2023: Two facade applicants were approved by CADB's Board of Directors - 227 and 229 East Garrison Street. Staff have completed the income qualification process and are currently developing scopes of work for the properties. Scopes will be provided to City of Bethlehem staff within the next month in order to begin the environmental review process.

Q1, 2023: Staff are working with the Northside Housing Committee to recruit participants for the facade program. An information session for neighbors of Friendship Park is planned for February 2023, and staff plan to qualify program participants by early spring 2023.

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Date: 31-Jan-2024 Time: 11:00 Page: 103

PGM Year: 2022

Project: 0012 - CDBG Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1521 - City - Housing Rehab-Grants and Loans 2022

Status: Open Objective: Create suitable living environments

Location: 10 E Church St Bethlehem, PA 18018-6005 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2023

Description:

Full home rehabilitation projects, emergency home rehabilitation and facade improvement projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$113,304.24	\$0.00	\$0.00
Total	Total			\$113,304.24	\$0.00	\$0.00

#### Proposed Accomplishments

Housing Units: 1

Actual Accomplishments	(	Owner	Rent	ter	Total		P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American;	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 104

Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00

Page: 105

PGM Year: 2022

0022 - Housing Rehab Program Delivery (City of Bethlehem) Project:

IDIS Activity: 1522 - Housing Rehab Program Delivery 2022

Status: Open

Location: Outcome: Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2023

Description:

Salary and benefits for Housing Rehab staff and associated program costs. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$210,000.00	\$156,640.15	\$156,640.15
Total	Total			\$210,000.00	\$156,640.15	\$156,640.15

#### Proposed Accomplishments

Actual	Accom	plishments

Wimber assisted:  White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial:	Owner		Renter			Total		Person
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					.0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Date: 31-Jan-2024 Time: 11:00 Page: 106

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 107

PGM Year: 2022

0023 - Child Care Wing Renovations - Phase III (YMCA) Project: IDIS Activity: 1523 - Child Care Wing Renovations - Phase III (YMCA) 2022

Status: Objective: Create suitable living environments

430 E Broad St Bethlehem, PA 18018-6340 Location: Outcome: Availability/accessibility National Objective: LMC Matrix Code: Child Care Centers (03M)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2023

Description:

Facilities improvements to include renovations to one Pre-K Classroom, one Infant Room and Library, hallway and vestibule area and quality security updates in this section of the Child Care Wing.

Installation of air conditioning with ductless units in two classrooms.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2020	B20MC420003	\$20,417.00	\$116.37	\$116.37
CDBG	EN	2022	B22MC420003	\$279,583.00	\$0.00	\$0.00
		2023	B23MC420003	\$198,000.00	\$0.00	\$0.00
Total	Total			\$498,000.00	\$116.37	\$116.37

#### Proposed Accomplishments Public Facilities: 50

**Actual Accomplishments** 

		Owner	Rent	ter		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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Objective:

Date: 31-Jan-2024 Time: 11:00 Page: 109

PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1524 - REHAB: 1616 E. 9th St.

Status: Completed 6/22/2023 10:33:55 AM

1616 E 9th St Bethlehem, PA 18015-2224 Location:

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/03/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2018	B18MC420003	\$1,240.82	\$1,240.82	\$1,240.82
CDBG	EN	2021	B21MC420003	\$7,809.18	\$7,809.18	\$7,809.18
	5.292	2022	B22MC420003	\$330.00	\$330.00	\$330.00
Total	Total			\$9,380.00	\$9.380.00	\$9.380.00

#### Proposed Accomplishments

Housing Units: 1

Actual	Accompl	ishments

Mark and a second secon		Owner	Rent	ter		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				1	1	0	0	1	1	0	0
Female-headed House	holds:			1		0		1			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	1	0	1	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	1	0	1	0							
Percent Low/Mod	100.0%		100.0%								

**Annual Accomplishments** 

Years Accomplishment Narrative # Benefitting

2023

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Objective:

Date: 31-Jan-2024 Time: 11:00 Page: 111

PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1525 - EMERG 2023-02: 40 E. Union St.

Status: Completed 5/2/2023 3:32:19 PM

40 E Union Blvd Bethlehem, PA 18018-4042 Location:

Outcome: Sustainability Matrix Code: Rehab; Single-Unit Residential (14A)

Create suitable living environments

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/03/2023 Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN.	2019	B19MC420003	\$1,147.00	\$1,147.00	\$1,147.00
CDBG	EN	2021	B21MC420003	\$8,853.00	\$8,853.00	\$8,853.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

#### Proposed Accomplishments

Housing Units: 1

#### Actual Accomplishments

M		wner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments** 

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 113

PGM Year: 2019

Project: 0031 - CV-Public Services Support

IDIS Activity: 1526 - Bethlehem Emergency Shelter-Emergency Homeless Shelter & Services

Completed 9/12/2023 12:00:00 AM Objective: Create suitable living environments Location: 75 E Market St Bethlehem, PA 18018-5925 Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/11/2023

#### Description:

Bethlehem Emergency Sheltering, Inc (BES) is a faith-based organization dedicated to providing food and shelter to homeless people living in the Bethlehem area.

This organization was started in 2009 to serve the homeless population, both men and women, who are not served by other sheltering organizations during the winter months.

In the past, the shelter operated from December 1 through March 31; last year we have extended the dates of operation from November 15 to April 15 and will continue this extension

indefinitely.

During this time period, in addition to shelter, we offer each guest a hot dinner in the evening, a breakfast in the morning, and shower facilities.

We also bring in support services to assist our guests, as needed.

009A-94003

### Financing

Fund Type Drawn Thru Program Year Drawn In Program Year Grant Year Grant Funded Amount \$25,000.00 CDBG 2020 B20MW420003 \$25,000.00 \$25,000.00 EN \$25,000.00 \$25,000.00 \$25,000.00 Total Total

#### **Proposed Accomplishments** People (General): 100

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	136	38	
Black/African American:	0	0	0	0	0	0	54	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	

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Other multi-racial: 0 0 0 0 Asian/Pacific Islander: 0 0 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 235 38

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	59
Moderate	0	0	0	58
Non Low Moderate	0	0	0	0
Total	0	0	0	235
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 BES provided food, shelter, and supportive services for a total of 235 adults (unduplicated) in 2022.

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Date: 31-Jan-2024 Time: 11:00 Page: 115

PGM Year: 2019

Project: 0031 - CV-Public Services Support

IDIS Activity: 1527 - Kellyn Foundation-Mobile Market Retrofit

Canceled 6/23/2023 9:06:59 AM

Location: 336 Bushkill St Tatamy, PA 18085-7046

Objective: Create suitable living environments Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/16/2023

Description:

The Project would support the Kellyn Foundation Mobile Market Refit, which proposes to increase the availability, affordability, and convenience of acquiring fresh fruits and vegetables in insecure neighborhoods in Bethlehem through retrofiting a food transport trailer for refigeration.
This refigerated trailer would provide food storage capabilities to those running the program by keeping the produce refrigerated, thus maintaining freshness and nutrition.
The program would provide fresh produce and food discount vouchers to low- and moderate-income individuals in the City of Bethlehem

No data returned for this view. This might be because the applied filter excludes all data.

#### **Proposed Accomplishments**

Public Facilities: 1 Actual Accomplishments

Owner Renter			Total		Person		
.3373	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	145	35
0	0	0	0	0	0	21	2
0	0	0	0	0	0	4	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
	al 0 0 0 0 0 0	al Hispanic 0 0 0 0 0 0 0 0	al Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	al Hispanic Total Hispanic  0 0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0	al Hispanic Total Hispanic Total 0	al Hispanic Total Hispanic Total Hispanic  0 0 0 0 0 0 0 0  0 0 0 0 0 0  0 0 0 0 0 0  0 0 0 0 0 0  0 0 0 0 0 0  0 0 0 0 0 0	al Hispanic Total Hispanic Total Hispanic Total  0 0 0 0 0 0 0 0 0 145  0 0 0 0 0 0 0 0 21  0 0 0 0 0 0 0 0 0  0 0 0 0 0 0 0  0 0 0 0 0 0 0  0 0 0 0 0 0 0

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Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	172	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	344	37
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	259
Low Mod	0	0	0	52
Moderate	0	0	0	31
Non Low Moderate	0	0	0	2
Total	0	0	0	344
Percent Low/Mod				99.4%

Annual Accomplishments

# Benefitting Years Accomplishment Narrative

Completed refit of refrigerated mobile fresh food trailer and put trailer into service. 2022

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Date: 31-Jan-2024 Time: 11:00 Page: 117

PGM Year: 2021

Project: 0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1529 - REHAB: 1717 W. Broad St.

Status: Completed 9/14/2023 9:59:31 AM

Location: 1717 W Broad St Bethlehem, PA 18018-3323

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Create suitable living environments

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/14/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$12,700.00	\$12,700.00	\$12,700.00
Total	Total			\$12,700.00	\$12,700.00	\$12,700.00

Objective:

#### Proposed Accomplishments

Housing Units: 1

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00

Page: 119

PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1531 - EMERG2023-10: 1181 E. 4th St.

Status:

Objective: Create suitable living environments Location:

1181 E 4th St Bethlehem, PA 18015-2007 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/29/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2021	B21MC420003	\$5,600.00	\$5,600.00	\$5,600.00	
Total	Total			\$5,600,00	\$5,600.00	\$5,600,00	

#### Proposed Accomplishments

Housing Units: 1

#### Actual Accomplishments

Number assisted:		wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 120

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 121

PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1532 - EMERG2023-12: 2610 East Blvd.

Status: Completed 6/22/2023 11:19:46 AM

Objective: Create suitable living environments 2610 East Blvd Bethlehem, PA 18017-4018 Location: Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/05/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$5,295.00	\$5,295.00	\$5,295.00
Total	Total			\$5,295.00	\$5,295.00	\$5,295.00

#### Proposed Accomplishments

Housing Units: 1

#### Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 122

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 123

PGM Year: 2019

0031 - CV-Public Services Support Project:

IDIS Activity: 1533 - CARES: Center for Humanistic Change

Status:

555 W Union Blvd Bethlehem, PA 18018-3720 Location:

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/11/2023

Description:

See IDIS activity 1509. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	DBG EN 2020 B20MW	B20MW420003	\$30,000.00	\$11,788.77	\$11,788.77	
Total	Total			\$30,000.00	\$11,788,77	\$11,788.77

#### Proposed Accomplishments

#### Actual Accomplishments

	(	Owner	Rent	Renter		Total	Person	
umber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	.0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 125

PGM Year: 2021

Project: 0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1534 - EMERG2023-08: 705 Cherokee St.

Status: Completed 8/3/2023 12:37:48 PM

Location: 705 Cherokee St Bethlehem, PA 18015-1415

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$6,200.00	\$6,200.00	\$6,200.00
Total	Total			\$6,200.00	\$6,200.00	\$6,200.00

#### Proposed Accomplishments

Housing Units: 1

#### Actual Accomplishments

VI - N		wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic;	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 126

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

PR03 - BETHLEHEM Page: 126 of 225



Date: 31-Jan-2024 Time: 11:00 Page: 127

PGM Year: 2019

Project: 0031 - CV-Public Services Support

IDIS Activity: 1537 - Hogar CREA-Substance Abuse 2022-CARES

Status: Completed 9/12/2023 3:00:57 PM

Location: 1920 E Market St Bethlehem, PA 18017-7004

Outcome: Sustainability National Objective: LMC Matrix Code: Substance Abuse Services (05F)

Objective:

Create economic opportunities

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/20/2023

Description:

Hogar CREA Inc.
provides therapeutic interventions for the recovery of substance abuse.
The Project would provide intensive inpatient treatment for addiction at the Hogar CREA treatment facility.
The Project would provide funding to support drug and alcohol addiction treatment to low- and moderate-income women through Hogar CREA's treatment center in the City of Bethlehem.
Many beneficiaries are considered homeless or at-risk.
All beneficiaries are either low income or homeless. See IDIS activity 1510.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420003	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

#### Proposed Accomplishments

#### **Actual Accomplishments**

Number assisted:		wner	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 128

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Enmale headed Households	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

Page: 128 of 225 PR03 - BETHLEHEM



Date: 31-Jan-2024 Time: 11:00 Page: 129

PGM Year: 2021

Project: 0006 - Eviction Prevention & Rapid Rehousing Program (New Bethany Ministries)

IDIS Activity: 1538 - New Bethany: PY2021 Rental Assistance Program Delivery

Status:

Objective: Provide decent affordable housing 333 W 4th St Bethlehem, PA 18015-1532 Location: Outcome: Affordability

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2023

Description:

The Eviction Prevention and Rapid Rehousing program at New Bethany Ministries has an overall goal to keep people in their current place of residence, thereby lessening the potential numbers of homeless persons and families in the City of Bethlehem.

To do this, New Bethany staff will work alongside tenants, property owners, relevant social services, and the court system.

Potential services available are financial counseling, employment assistance, general case management, and rental assistance.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$20,000.00	\$19,620.00	\$19,620.00
Total	Total			\$20,000.00	\$19,620.00	\$19,620.00

#### Proposed Accomplishments

People (General): 150

### **Actual Accomplishments**

Number assisted:	C	wner	Rent	er		Total	P	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American;	0	0	0	0	.0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Moderate

Total

### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2023

BETHLEHEM

Time: 11:00 Page: 130

Date: 31-Jan-2024

Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	10	3
Female-headed Househ				0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	9							
Low Mod	0	0	0	1							

Percent Low/Mod Annual Accomplishments

Non Low Moderate

# Benefitting Years Accomplishment Narrative

Q2, 2023: Four households in the City of Bethlehem received CDBG (non-COVID) rental assistance during the second quarter of 2023. This funding prevented this household from experiencing the trauma of homelessness. The breakdown was as follows: Household 1: \$2,850.00; Household 2: \$2,075.00; Household 3: \$1,871.20; Household 4: \$2,250.20; TOTAL: \$9,046.40 2023

0

0

10

100.0%

0

0

Q3, 2023: Three households in the City of Bethlehem received CDBG non-CV rental assistance during the third quarter of 2023. This funding prevented this household from experiencing the trauma of homelessness. The breakdown was as follows: Household 1: \$2,500; Household 2: \$3,473.60; Household 3: \$4,600; TOTAL: \$10,573.60.

Q4, 2023: One household in the City of Bethlehem received CDBG (non-COVID) rental assistance during the fourth quarter of 2023. This funding prevented this household from experiencing the trauma of homelessness. The breakdown was as follows: Household 1: \$380. This resident previously experienced homelessness.

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Date: 31-Jan-2024 Time: 11:00 Page: 131

PGM Year: 2019

Project: 0031 - CV-Public Services Support

IDIS Activity: 1539 - New Bethany: Choice Food Pantry CARES

Completed 9/12/2023 3:01:11 PM

Objective: Create economic opportunities Location: 333 Wyandotte St Bethlehem, PA 18015-1527 Outcome: Availability/accessibility

National Objective: LMC Matrix Code: Food Banks (05W)

#### Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/24/2023

#### Description:

New Bethany's Choice Food Pantry offers free and nutritionally balanced carts of groceries to clients in the City of Bethlehem.

Overall, our pantry's goal is to decrease food insecurity and promote healthy food choice by providing groceries and providing opportunities to choose healthier food options.

Choice Food Pantry primarily serves households below the median income, residing in zip code areas 18015 and 18018. The Census Bureau indicates that the median household income in Bethlehem as of 2019 is \$55,809.

15.496 of persons living in Bethlehem, by this measure, live in poverty.

New Bethany's Choice Pantry is open daily and continue to remain open daily (Monday-Friday), providing individuals and families with a 3-day supply of groceries.

Clients have the option of choosing our Standard cart which contains a mix of all groceries we have available, or to make direct selection of preferred items.

Consumers also have the option of remote orders and scheduling order pick up. See IDIS activity 1516.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420003	\$24,500.00	\$24,500.00	\$24,500.00
Total	Total			\$24,500.00	\$24,500.00	\$24,500.00

#### Proposed Accomplishments

### **Actual Accomplishments**

Number assisted:	(	)wner	Rent	er		Total	P	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

remaie-neaded riousenoids

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Objective:

Date: 31-Jan-2024 Time: 11:00 Page: 133

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1540 - EMERG2023-16: 708 E. Morton St.

Status: Completed 6/22/2023 11:21:41 AM

708 E Morton St Bethlehem, PA 18015-1836 Location:

Outcome: Sustainability

Create suitable living environments Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/02/2023

Description:

Emergency rehab case. Replace roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
0000	- FN	2021	B21MC420003	\$2,795.00	\$2,795.00	\$2,795.00
CDBG	EN	2022	B22MC420003	\$3,355.00	\$3,355.00	\$3,355.00
Total	Total			\$6,150.00	\$6,150.00	\$6,150.00

#### Proposed Accomplishments

Housing Units: 1

#### **Actual Accomplishments**

M. makes associated	C	Owner		Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian;	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			
Income Cotomos								

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

2023

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Date: 31-Jan-2024 Time: 11:00

Page: 135

PGM Year: 2021

Project: 0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1541 - EMERG2023-07: 48 E. Garrison St.

Status: Completed 8/3/2023 12:54:56 PM

Location: 48 E Garrison St Bethlehem, PA 18018-4006

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/02/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$4,795.00	\$4,795.00	\$4,795.00
Total	Total			\$4,795.00	\$4,795.00	\$4,795.00

### Proposed Accomplishments

Housing Units: 1

### Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 137

PGM Year: 2021

0013 - CDBG and HOME Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1542 - EMERG2023-15: 2130 Butztown Rd.

Status: Completed 6/22/2023 11:20:34 AM

Objective: 2130 Butztown Rd Bethlehem, PA 18017-3366 Location:

Outcome: Sustainability

Create suitable living environments Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/02/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420003	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

### Proposed Accomplishments

Housing Units: 1

### Actual Accomplishments

42 A	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 138

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 139

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1543 - EMERG2023-14: 1531 High St.

Status: Completed 6/22/2023 11:21:11 AM

Objective: Create suitable living environments 1531 High St Bethlehem, PA 18018-2512 Location: Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/19/2023

Description:

Emergency rehab case. Removal of two trees that were damaging the sidewalk.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
onno	- FN	2021	B21MC420003	\$817.49	\$817.49	\$817.49
CDBG	EN	2022	B22MC420003	\$8,182.51	\$8,182.51	\$8,182.51
Total	Total			\$9,000.00	\$9,000.00	\$9,000.00

#### Proposed Accomplishments

Housing Units: 1

#### **Actual Accomplishments**

TENNE DOUGLE CONTRACTOR	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian;	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawajian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 140

PR) for Program Year 2023

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		11			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022

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Date: 31-Jan-2024 Time: 11:00 Page: 141

PGM Year: 2022

Project: 0012 - CDBG Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1545 - EMERG2023-13: 1233 E. 3rd St.

Status: Completed 8/3/2023 12:55:30 PM Objective: Create suitable living environments

Location: 1233 E 3rd St Bethlehern, PA 18015-2005 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/05/2023

Description:

Sewer Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$2,200.00	\$2,200.00	\$2,200.00
Total	Total			\$2,200.00	\$2,200.00	\$2,200.00

### Proposed Accomplishments

Housing Units: 1
Actual Accomplishments

No. and the second of the seco	(	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 142

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 143

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1546 - EMERG2023-11: 47 E. North St.

Status: Completed 1/24/2024 8:45:09 AM Objective:

Create suitable living environments 47 E North St Bethlehem, PA 18018-4028 Location: Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/15/2023

Description:

Full rehab, back deck and fence repair Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$7,575.00	\$7,575.00	\$7,575.00
Total	Total			\$7,575.00	\$7,575.00	\$7,575.00

### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

A MARIE AND CONTRACTOR OF	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 144

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 145

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1547 - EMERG2023-03: 441 E Garrison St.

Status: Completed 1/24/2024 8:50:42 AM

441 E Garrison St Bethlehem, PA 18018-4328 Location:

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/16/2023

Description: Sewer line repair Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000,00	\$10,000,00	\$10,000,00

Objective:

### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

A COLOR DE CONTRACTOR	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 146

0

Female-headed Households: 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

PR03 - BETHLEHEM Page: 146 of 225



Time: 11:00

Date: 31-Jan-2024 Page: 147

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1548 - REHAB: 2044 Vista Dr.

Status: Completed 1/24/2024 8:52:06 AM

2044 Vista Dr Bethlehem, PA 18018-1229 Location:

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/07/2023

Description:

Windows, railing, concrete and shed repairs Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$2,670.00	\$2,670.00	\$2,670.00
Total	Total			\$2,670.00	\$2,670.00	\$2,670.00

### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

No. of the second secon	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 148

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 149

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1549 - EMERG2023-19: 1427 E. 3rd St.

Status: Completed 11/17/2023 8:58:39 AM

Objective: Create suitable living environments 1247 E 3rd St Bethlehern, PA 18015-2005 Location: Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2023

Description:

Entire Roof Replacement Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2022	B22MC420003	\$6,000.00	\$6,000.00	\$6,000.00	
Total	Total			\$6,000.00	\$6,000.00	\$6,000.00	

### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

N. L. Control	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 150

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 151

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1550 - EMERG2023-23: 701 Yeates St.

Status: Completed 9/21/2023 10:12:25 AM

701 Yeates St Bethlehem, PA 18017-7033 Location:

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2023

Description:

Entire roof replacement Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

Actual Accomplishments	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	.0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American;	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 152

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

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Objective:

Date: 31-Jan-2024 Time: 11:00 Page: 153

PGM Year: 2022

Project: 0012 - CDBG Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1551 - EMERG2023-22: 1236 E. 5th St.

Status: Completed 10/16/2023 3:11:12 PM

1236 E 5th St Bethlehem, PA 18015-2102 Location:

Outcome: Sustainability

Create suitable living environments

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2023

Description:

Involving entire roof replacement Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

Actual Accomplishments	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total	1	1			1	1		

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Date: 31-Jan-2024 Time: 11:00 Page: 154

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

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Date: 31-Jan-2024 Time: 11:00 Page: 155

PGM Year: 2022

Project: 0012 - CDBG Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1552 - EMERG2023-18: 524 5th Ave.

Status: Completed 1/24/2024 8:58:59 AM Objective: Create suitable living environments

Location: 524 5th Ave Bethlehem, PA 18018-5202 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/31/2023

Description:

Main Roof Replacement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2022	B22MC420003	\$10,000.00	\$10,000.00	\$10,000.00	
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00	

### Proposed Accomplishments

Housing Units: 1
Actual Accomplishments

A CONTRACTOR OF THE CONTRACTOR	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American;	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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Date: 31-Jan-2024 Time: 11:00 Page: 156

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Objective:

Date: 31-Jan-2024 Time: 11:00 Page: 157

PGM Year: 2022

Project: 0012 - CDBG Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1553 - EMERG2023-21: 2710 Madison Ave.

Status: Completed 10/16/2023 3:11:25 PM

Location: 2710 Madison Ave Bethlehem, PA 18017-3894

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Create suitable living environments

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/07/2023

Description: Sidewalk replacement Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$8,250.00	\$8,250.00	\$8,250.00
Total	Total			\$8,250.00	\$8,250.00	\$8,250.00

### Proposed Accomplishments

Housing Units: 1
Actual Accomplishments

AND DESCRIPTION	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 158

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Objective:

Date: 31-Jan-2024 Time: 11:00 Page: 159

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1554 - EMERG2023-27: 503 E. 5th St.

Status:

503 E 5th St Bethlehem, PA 18015-1823 Location:

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/07/2023

Description:

Replace back stair railing electrical outlets exterior & interior Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$350.00	\$0.00	\$0.00
Total	Total			\$350.00	\$0.00	\$0.00

### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

AND DOUBLE OF THE PARTY OF THE		Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 160

Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Danson
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

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Date: 31-Jan-2024 Time: 11:00 Page: 161

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1555 - EMERG2023-17: 1460 Philip St.

Status: Completed 1/24/2024 9:00:11 AM Objective: Create suitable living environments

1460 Philip St Bethlehem, PA 18015-2128 Location: Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2023

Description:

Replace service entry electrical line, front porch demo stairs, re-support back porch area. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

### Proposed Accomplishments

Housing Units: 1

Actual Accomplishments		Owner	Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
D258 197							100	

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Date: 31-Jan-2024 Time: 11:00 Page: 162

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 163

PGM Year: 2022

Project: 0012 - CDBG Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1556 - EMERG 2023-20: 2030 Montgomery Ave.

Status: Completed 1/24/2024 9:00:40 AM

Objective: Provide decent affordable housing 2030 Montgomery St Bethlehem, PA 18017-4842 Location: Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2023

Description:

Scrape, paint, repair deficient windows, doors and siding. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$4,783.00	\$4,783.00	\$4,783.00
Total	Total			\$4,783.00	\$4,783.00	\$4,783.00

### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

Actual Accomplishments	(	Owner	Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	.0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American;	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total.								

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Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 165

PGM Year: 2022

Project: 0012 - CDBG Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1557 - EMERG 2023-29: 1309 E. 5th St.

Status: Completed 1/24/2024 9:01:15 AM

1309 E 5th St Bethlehem, PA 18015-2103 Location:

Outcome: Sustainability

Create suitable living environments

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2023

Description:

Replace 2 inoperable light switches, deficientbroken bay window. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG EN	EN	2022	B22MC420003	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Objective:

### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

A COLOR DE CONTRACTOR		Owner	Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 166

Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 167

PGM Year: 2023

Project: 0016 - Friendship Park Improvements IDIS Activity: 1558 - Friendship Park Improvements

Status:

247 E North St Bethlehem, PA 18018-4243 Location:

Objective: Create suitable living environments

Outcome: Availability/accessibility

National Objective: LMA Matrix Code: Parks, Recreational Facilities (03F)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

Initial engineering and design study and other planning work.

Improvements to public park and recreation facilities, including installation of splash pad and shade features, and other work intended to increase public utilization of the park in the heart of the NRSA.

This will be a City activity managed by the Department of Community and Economic Development.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420003	\$240,211.00	\$81,590.15	\$81,590.15
Total	Total			\$240,211.00	\$81,590.15	\$81,590.15

### Proposed Accomplishments

Public Facilities: 100

Total Population in Service Area: 9,985 Census Tract Percent Low / Mod: 54.83

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 168

PGM Year: 2023

0001 - CDBG Program Administration Project: IDIS Activity: 1560 - CDBG Program Administration

Status: Open Objective:

Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

Salary and wages of local staff as well as professional fees for consultants to assist with the administration of the HOME and CDBG programs. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2023	B23MC420003	\$263,240.00	\$0.00	\$0.00	
Total	Total			\$263,240.00	\$0.00	\$0.00	

### Proposed Accomplishments

### Actual Accomplishments

VIII VIII VIII VIII VIII VIII VIII VII		Owner	Ren	ter		Total	F	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					.0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				
DOS - BETHI EHEM								Page:	168 of 225

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Income Category:			200	
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 170

PGM Year: 2023

0002 - Substance Abuse Counseling (Hogan CREA) Project:

IDIS Activity: 1561 - Hogar Crea

Status:

Objective:

Create suitable living environments 1920 E Market St Bethlehem, PA 18017-7004 Location: Outcome: Availability/accessibility

Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

009A-91723People suffering from the disease of addiction are able to come to Hogar CREA and receive intensive inpatient treatment in a therapeutic community Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420003	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

### Proposed Accomplishments

People (General): 25 Actual Accomplishments

Actual Accomplishments	(	wner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	24
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	24

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# Benefitting

Female-headed Housel	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	45		
Low Mod	0	0	0	5		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	50		
Percent Low/Mod				100.0%		

### **Annual Accomplishments**

Years

Accomplishment Narrative

Hogar CREA Intl. of Pennsylvania, Inc. was able to provide housing and counseling services to people suffering with addiction within our community in Bethlehem. We are able to provide support and therapies that assist the participant in establishing life skills, communication skills, educational skills, home management skills, personal skills, peer to peer support and so many others that are so essential in addiction recovery. Our staff takes great pride in helping these participants find new meaning in their sober lives and assist in making their transition back into our community as a person of good standing.

Q1 2023: 11 persons were assisted this quarter.

Q2 2023: 14 persons were assisted this quarter.

Q3 2023: 12 persons were assisted this quarter.

Q4 2023: 13 persons were assisted this quarter.

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PGM Year: 2023

Project: 0003 - Bethlehem Emergency Sheltering (BES) IDIS Activity: 1562 - Bethlehem Emergency Sheltering (BES)

Status:

Objective: Create suitable living environments 75 E Market St Bethlehem, PA 18018-5925 Location: Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

From November 15 through April 15, BES provides shelter, a hot dinner in the evening and a bagged breakfast every morning. BES serves adult men and women in the Bethlehem area who are currently unsheltered or homeless. BES partners with other agencies to provide access to a variety of health and social services. See 1584 for CDBG-CV (CARES) component.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420003	\$2,000.00	\$0.00	\$0.00
Total	Total			\$2,000.00	\$0.00	\$0.00

Proposed Accomplishments People (General): 45

### **Actual Accomplishments**

Number assisted:		Owner	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2023

Project: 0004 - Faith in Action (ShareCARE) Volunteer Caregiving

IDIS Activity: 1563 - ShareCare-Faith in Action 2023

Status:

Objective: Create suitable living environments

321 Wyandotte St Bethlehem, PA 18015-1527 Location: Outcome: Availability/accessibility

National Objective: LMC Matrix Code: Senior Services (05A)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

ShareCare strives to help older adults and those with disabilities to enjoy a quality of life and remain independent as long as possible by providing caregiving assistance such as transportation to and from appointments, light household and yard chores, visitation to prevent isolation, Caregiver Canines program and respite care.

Financing

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	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420003	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000,00	\$0.00	\$0.00

### Proposed Accomplishments

People (General): 80

### **Actual Accomplishments**

Walter and the second s	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	82	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	85	2
Female handed the ashelds	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	18
Moderate	0	0	0	7
Non Low Moderate	0	0	0	1
Total	0	0	0	85
Percent Low/Mod				98.8%

Annual Accomplishments

# Benefitting Accomplishment Narrative Years

ShareCare recruits volunteers to help people with transportation, friendly visits, senior chat, and GrandPad (virtual visitation). Sharecare's new program, GrandPad, has three Bethlehem City clients participating. The GrandPad program offers virtual visitation, the ability to connect with family members, view news, play games, and various other apps. All apps are set up for the clients according to their interests. It is very user friendly. 2023

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PGM Year: 2023

Project: 0005 - LVCIL PLACE

IDIS Activity: 1564 - LVCIL-Place Program 2023

713 13th Ave Bethlehem, PA 18018-3401 Location:

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Housing Information and Referral Services (05X) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

LVCIL Community Support Coordinators will provide consumers with housing options and will connect them to community services they need to achieve or maintain their independence. LVCIL housing staff will also educate landlords, property managers, and realtors on the benefits of renting to people with disabilities and will conduct extensive community outreach and training to benefit consumers.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420003	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

### Proposed Accomplishments

People (General): 35

### **Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:

# U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 BETHLEHEM

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0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2023

Project: 0006 - Representative Payee Program (New Bethany Ministries)

IDIS Activity: 1565 - New Bethany-Rep Payee 2023

Status:

333 W 4th St Bethlehem, PA 18015-1532 Location:

Objective: Create suitable living environments Outcome:

Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

The Representative Payee Program is New Bethany Ministries' homeless prevention program, which provides fiduciary and financial management services to adults who are struggling with mental health problems andor are unable to manage their finances.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420003	\$52,750.00	\$0.00	\$0.00
Total	Total			\$52,750.00	\$0.00	\$0.00

### Proposed Accomplishments

People (General): 31

### **Actual Accomplishments**

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	7
Black/African American:	0	0	0	0	0	0	5	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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BETHLEHEM

Total: 0 0 0 0 0 38 0 Female-headed Households: Income Category: Extremely Low 0 37 Low Mod 0 Moderate 0 0 0 Non Low Moderate 0 Total 38 Percent Low/Mod 100.0%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2023 In 2023, New Bethardy's Representative Payee Program served 38 Bethlehem residents, providing stability and helping prevent them from experiencing the trauma of homelessness. The program helped City residents who lacked the cognitive and other resources (whether temporarily or permanently) necessary to successfully manage their finance on their own. We met our clients where they were with case management designed to provide the supports necessary for our clients to live healthy, fulfilling lives.

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PGM Year: 2023

Project: 0007 - HCLV Food Pantry

IDIS Activity: 1566 - Hispanic Center-Food Pantry 2023

Status:

Objective: Provide decent affordable housing Location:

520 E 4th St Bethlehem, PA 18015-1804 Outcome: Affordability

National Objective: LMC Matrix Code: Food Banks (05W)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

The Food Pantry at the Hispanic Center of the Lehigh Valley (HCLV) addresses food insecurity among low- to moderate-income residents of Northampton County, with a primary focus on residents of the City of Bethlehem by providing emergency food services.

### Financing

Account the Control of the Control o	120000000000000000000000000000000000000	T 955 000 F255 F2	T 0129000000	1 12 10000 2120 1000		
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420003	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

### Proposed Accomplishments People (General): 120

### **Actual Accomplishments**

The state of the s	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	.0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 181

Total:	0	0	0	0	0	0	0	0
Female handed Unicoholde	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 182

PGM Year: 2023

Project: 0008 - TechGYRLS (YWCA) 1567 - YWCA-TechGYRLS 2023 IDIS Activity:

Status:

3895 Adler Pl Ste 180 Bethlehem, PA 18017-8994 Location:

Objective: Create suitable living environments

Outcome: Availability/accessibility

National Objective: LMC Matrix Code: Youth Services (05D)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

The program will serve girls in the catchment area of these BASD schools: Northeast Middle, Broughal Middle, Donegan, Fountain Hill, Freemansburg, Thomas Jefferson, Lincoln, Marvine, and William Penn.

Additional BASD schools may be considered by City and YWCA.

Hispanic:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420003	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments People (General): 100 **Actual Accomplishments** 

		Owner	Rent	ter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 183

Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 184

PGM Year: 2023

Project: 0009 - Kellyn Mobile Food Pantry IDIS Activity: 1568 - Kellyn Mobile Food Pantry-2023

Status:

Objective: Create suitable living environments Location:

737 Main St Bethlehem, PA 18018-3847 Outcome: Availability/accessibility

National Objective: LMC Matrix Code: Food Banks (05W)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

Hispanic:

Provide food vouchers for fresh produce and healthy meals to families in low-resource neighborhoods in the City of Bethlehem via the Eat Real Food Mobile Market (food pantry). Matrix Code: 05W Food Banks; National Objective: LMC

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420003	\$30,000.00	\$11,361.70	\$11,361.70
Total	Total			\$30,000,00	\$11.361.70	\$11.361.70

### Proposed Accomplishments People (General): 400

**Actual Accomplishments** 

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	.0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 185

Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
December Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 186

PGM Year: 2023

Project: 0010 - New Bethany Ministries - Trinity Soup Kitchen IDIS Activity: 1569 - New Bethany Ministries-Trinity Soup Kitchen 2023

Status: Objective: Create suitable living environments

44 E Market St Bethlehem, PA 18018-5926 Location: Outcome: Availability/accessibility National Objective: LMC Matrix Code: Food Banks (05W)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

New Bethany's Trinity Kitchen serves people experiencing food insecurity and poverty with a daily hot, nutritious meal and access to services (in English and Spanish - and with access to a language line for additional translations) designed to help them stabilize their lives.

Since fall, 2021, Trinity Kitchen has been a program of New Bethany.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420003	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments People (General): 75

### **Actual Accomplishments**

		wner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	174	16
Black/African American:	0	0	0	0	0	0	33	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	59	50
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	269	70	
Female-headed Housel	holds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	269								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	269								
Percent Low/Mod				100.0%								

### **Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting

In 2023, New Bethany's Trinity Kitchen served 348 Bethlehem residents who were experiencing food insecurity and poverty. Clients received a hot, nutritious meal each day. Clients who visited Trinity were referred to the Southside Drop-in Center to have access to showers, laundry services, a mailing address, clothing, shoes, and toiletries. In addition, they are connected to housing assistance, job search support and tools, and case management; access to Lehigh Valley Health Partners Street Medicine Team is also available. 2023

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National Objective: LMHSP

PGM Year: 2023

0011 - CALV - Homeownership Counseling for City BHAP Project: IDIS Activity: 1570 - CACLV-Homeownership Counseling for City BHAP 2023

Status: Objective:

Create suitable living environments 1337 E 5th St Bethlehem, PA 18015-2103 Location: Outcome: Sustainability

Matrix Code: Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

The Bethlehem Homebuyer Assistance Program (BHAP) will assist low- to moderate-income households throughout the City of Bethlehem that are seeking assistance for down payment and closing costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420003	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

### Proposed Accomplishments Households (General): 15

### **Actual Accomplishments**

		wner	Rent	ter		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	19	0	0	22	19	0	0
Black/African American:	7	3	0	0	7	3	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & Black/African American:	1	1	0	0	1	1	0	0
Other multi-racial:	12	12	0	0	12	12	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	43	36	0	0	43	36	0	0
Female headed Heuseholds	14		0		14			

micome category.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	11	0	11	0
Moderate	27	0	27	0
Non Low Moderate	4	0	4	0
Total	43	0	43	0
Percent Low/Mod	90.7%		90.7%	

Annual Accomplishments

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# Benefitting Accomplishment Narrative 2023

Accomplishment Narrative
Q2, 2023: Bethlehem CDBG Quarterly Report (4/1/23 - 6/30/23): The Housing Counseling Program (HCP) provided an English Home
Ownership Counseling Program (HOCP) Seminar for first-time homebuyers on May 6th & 13th at the Greater Lehigh Valley YMCA in Easton.
Nine Bethlehem City residents attended the May seminar. A Spanish HOCP Seminar for first-time homebuyers was held on June 3rd & 10th at
Community Action Lehigh Valley in Bethlehem. Six Bethlehem City residents attended the June seminar. The HOCP Seminar provides
participants with a comprehensive overview of the home buying process. The Bethlehem Homebuyer Assistance Program (BHAP) was
marketed to 33 participants who attended the May seminar and to 25 participants who attended the June seminar. The HCP Administrative
Assistant received 30 inquiries regarding BHAP this quarter. One homebuyer was determined eligible during this quarter to utilize assistance
through BHAP. This homebuyer should close on a home in July. The housing market continues to be challenging for the first-time homebuyer
due to higher interest rates, lower housing inventory, and higher housing prices. As of the end of this quarter, there are 20 participating lenders
who can assist homebuyers in applying to the Bethlehem Homebuyer Assistance Program.

Q3, 2023: Bethlehem CDBG Quarterly Report (7/1/23 - 9/30/23): The Housing Counseling Program (HCP) provided an English Home Ownership Counseling Program (HCP) Seminar for first-time homebuyers on September 9th & 16th at St. Luke's Hospital Sacred Heart Campus in Allentown. Fifteen Bethlehem City residents attended the September seminar. The HCCP Seminar provides participants with a comprehensive overview of the home buying process. The Bethlehem Homebuyer Assistance Program (BHAP) was marketed to 38 participants who attended the September seminar. The HCP Administrative Assistant received 13 inquiries regarding BHAP this quarter. Three homebuyers were determined eligible in September to utilize assistance through BHAP. These homebuyers should make settlement in October 2023. One homebuyer, who was determined eligible in May 2023 to use the program, closed on a home on 7/21/23, utilizing \$21,764 in down payment and closing cost assistance from BHAP. As of the end of this quarter, there are 20 participating lenders who can assist homebuyers in applying to the Bethlehem Homebuyer Assistance Program.

Q4, 2023: Bethlehem CDBG Quarterly Report (10/1/23 - 12/31/23): The Housing Counseling Program (HCP) provided a Home Ownership Counseling Program (HCP) Spanish Seminar for first-time homebuyers on October 7th & 14th at St. Luke's Hospital Sacred Heart Campus in Allentown. Two Bethlehem City residents attended the October seminar. HCP provided an HOCP Virtual English Seminar for first-time homebuyers on November 4th & 11th. Seven Bethlehem City residents attend the November seminar. The HOCP First Time Homebuyer Seminar provides participants with a comprehensive overview of the home buying process. The Bethlehem Homebuyer Assistance Program (BHAP) was marketed to 20 participants who attended the October seminar and to 27 participants who attended the November seminar. The HCP Administrative Assistant received 9 inquiries regarding BHAP this quarter. Three homebuyers made settlement in October 2023 using BHAP. One homebuyer was approved for \$29,376 in down payment and closing cost assistance from BHAP and made settlement on 10/16/23. A second homebuyer was approved for \$29,376 in down payment and closing cost assistance from BHAP and made settlement on 10/17/23. A sof the end of this quarter, there are 20 participating lenders who can assist homebuyers in applying to the Bethlehem Homebuyer Assistance Program.

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PGM Year: 2023

0012 - CDBG Housing Rehabilitation Project: IDIS Activity: 1571 - CDBG Housing Rehab 2023

Status:

10 E Church St Bethlehem, PA 18018-6005 Location:

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

Funds will be used to rehabilitate homes throughout the City. **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420003	\$275,000.00	\$0.00	\$0.00
Total	Total			\$275,000.00	\$0.00	\$0.00

### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

Actual Accomplishments	(	Owner	Rent	ter		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Housel	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 193

PGM Year: 2023

0013 - Housing Rehabilitation - Program Delivery Project: IDIS Activity: 1572 - CDBG Rehab Program Delivery 2023

Status: Create suitable living environments

10 E Church St Bethlehem, PA 18018-6005 Location: Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

Housing rehab program delivery associated with the CDBG funded Housing Rehabilitation Program. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420003	\$130,000.00	\$0.00	\$0.00
Total	Total			\$130,000.00	\$0.00	\$0.00

### Proposed Accomplishments

Housing Units: 10 Actual Accomplishments

N. L. C.	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 194

Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 195

PGM Year: 2023

Project: 0014 - YMCA Facility Renovations - Phase III IDIS Activity: 1573 - YMCA Facility Reno-Phase III 2023

Status: Canceled 11/6/2023 12:07:44 PM

Objective: Location:

430 E Broad St Bethlehem, PA 18018-6340 Outcome: Availability/accessibility

National Objective: LMC Matrix Code: Child Care Centers (03M)

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

Renovations to create a safer, high quality childcare facility.

The completion of these renovations will enable the YMCA to sustain a robust childcare program assisting generations of Bethlehem children.

One major renovation objective to become an acknowledge Keystone STARS entity, a standard of care above the state minimum health and safety licensing regulations.

No data returned for this view. This might be because the applied filter excludes all data.

### Proposed Accomplishments

Public Facilities: 36 Actual Accomplishments

Months and the second	(	wner	Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic;	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female banded Heuseholder	0		0		0			

0

0

0

Income Category:	2	1200	27.	
	Owner	Renter	Total	Pe
Extremely Low	0	0	0	
Law Mod	0	0	0	
Moderate	0	0	0	

Non Low Moderate Percent Low/Mod

Total

### **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 197

PGM Year: 2023

0015 - Boys and Girls Club of Bethlehem - Auxiliary Gym Area Project:

IDIS Activity: 1574 - Boys & Girls Club-Auxiliary Gym Area 2023

Status:

1430 Fritz Dr Bethlehem, PA 18017-6734 Location:

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

Repairs to the gymnasium area floor, ceiling, walls, and adjoining rooms serving the space. Financing

Fund Type		Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420003	\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

### Proposed Accomplishments

### Actual Accomplishments

and a second and a second as a second	Owner		Rent	Renter		Total		Person	
lumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 199

PGM Year: 2023

Project: 0017 - Non-Congregate Shelter Acquisition

IDIS Activity: 1575 - COB-Non-Congregate Shelter Acquisition 2023

Status:

Create suitable living environments 10 E Church St Bethlehem, PA 18018-6005 Location: Outcome: Availability/accessibility

National Objective: LMC Matrix Code: Acquisition of Real Property (01)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

Funds will support the acquisitionrehabilitationconstruction of a non-congregate shelter. This will be a City activity managed by the Department of Community and Economic Development. Matrix Code: 01 Acquisition National Objective: LMC

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420003	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

### Proposed Accomplishments People (General): 100

Actual Accomplishments								
	Owner		Renter		Total		F	Person
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	_	

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Date: 31-Jan-2024 Time: 11:00 Page: 200

Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 201

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1579 - REHAB: 930 Crawford St.

Status: Completed 1/24/2024 9:01:40 AM

930 Crawford St Bethlehem, PA 18017-5202 Location:

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2023

Description:

Garage roof replacement and fence repairs Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$7,650.00	\$7,650.00	\$7,650.00
Total	Total			\$7,650.00	\$7,650.00	\$7,650.00

### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

A COLOR DE CONTRACTOR	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 202

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

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Date: 31-Jan-2024 Time: 11:00

Page: 203

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1580 - REHAB: 1844 W. North St.

Status:

Objective: Create suitable living environments Location:

1844 W North St Bethlehem, PA 18018-3311 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2023

Description: Roof replacement Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$5,550.00	\$0.00	\$0.00
Total	Total			\$5,550,00	\$0.00	\$0.00

#### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

Actual Accomplishments	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American;	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 204

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 205

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1582 - Rehab: 912 E. 5th St.

Status: Completed 1/24/2024 9:02:54 AM Objective:

Create suitable living environments 912 E 5th St Bethlehem, PA 18015-1912 Location: Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$7,100.00	\$7,100.00	\$7,100.00
Total	Total			\$7,100.00	\$7,100.00	\$7,100.00

#### Proposed Accomplishments

Housing Units: 1

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	.0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 206

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 207

PGM Year: 2022

Project: 0012 - CDBG Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1583 - Rehab: 323 Liberty St.

Status: Completed 1/24/2024 9:24:18 AM

Location: 323 Liberty St. Bethlehem, PA 18018-5325

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2023

Description: Interior sewer line Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$3,395.00	\$3,395.00	\$3,395.00
Total	Total			\$3,395.00	\$3,395.00	\$3,395.00

### Proposed Accomplishments

Housing Units: 1
Actual Accomplishments

SAN COLOR CO	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 208

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

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Date: 31-Jan-2024 Time: 11:00 Page: 209

PGM Year: 2019

Project: 0031 - CV-Public Services Support

IDIS Activity: 1584 - BES-Emergency Homeless Shelter & Services

Status:

Objective: Create suitable living environments 75 E Market St Bethlehem, PA 18018-5925 Location:

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/16/2023

Description:

From November 15 through April 15, BES provides shelter, a hot dinner in the evening and a bagged breakfast every morning. BES serves adult men and women in the Bethlehem area who are currently unsheltered or homeless. BES partners with other agencies to provide access to a variety of health and social services. See 1562 for regular CDBG component.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420003	\$98,000.00	\$0.00	\$0.00
Total	Total			\$98,000.00	\$0.00	\$0.00

#### Proposed Accomplishments

People (General): 1

#### **Actual Accomplishments**

Northern and start	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 210

Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	V-20000000	0.2200409000	Santage.	200000
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 211

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1586 - Rehab: 611 Pawnee St.

Status: Completed 1/24/2024 9:24:44 AM

Objective: Create suitable living environments 611 Pawnee St Bethlehem, PA 18015-1429 Location: Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/28/2023

Description:

Retaining wall replacement Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2022	B22MC420003	\$2,100.00	\$2,100.00	\$2,100.00	
Total	Total			\$2,100.00	\$2,100.00	\$2,100.00	

### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

N. L. Control	(	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 212

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

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Date: 31-Jan-2024 Time: 11:00

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PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1587 - Rehab: 1037 E. 3rd St.

Status:

1037 E 3rd St Bethlehem, PA 18015-1923 Location:

Outcome: Sustainability Matrix Code: Rehab; Single-Unit Residential (14A)

Objective: Create suitable living environments

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/28/2023

Description:

Roof and boiler replacement Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

N. L. Control	(	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 214

Female-headed Househ	olds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Jan-2024 Time: 11:00 Page: 215

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1588 - Rehab: 213 E. Garrison St.

Status:

Create suitable living environments 213 E Garrison St Bethlehem, PA 18018-4212 Location: Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2023

Description:

Gas heating system replacement Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$4,635.25	\$0.00	\$0.00
Total	Total			\$4,635.25	\$0.00	\$0.00

### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

A CONTRACTOR OF THE CONTRACTOR	(	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American;	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households:	1	0	1

Income Category:	Owner	Renter	Total	Person
	Owner	renter	Total	reison
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 31-Jan-2024 Time: 11:00 Page: 217

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1591 - EMERG2023-34: 249 E. Garrison St.

Status:

Objective: Create suitable living environments 249 E Garrison St Bethlehem, PA 18018-4238 Location: Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/15/2023

Description:

Roof replacement, front porch (emergency), front porch painting and repair (facade)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$1,900.00	\$0.00	\$0.00
Total	Total			\$1,900.00	\$0.00	\$0.00

### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

A COLOR DE CONTRA COLOR DE	(	Owner	Rent	tal Hispanic Total 0 0 2 0	Total Pers		erson	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	.0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

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Date: 31-Jan-2024 Time: 11:00 Page: 218

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

PR03 - BETHLEHEM Page: 218 of 225



Date: 31-Jan-2024 Time: 11:00 Page: 219

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1592 - EMERG2023-09: 513 Fiot Ave.

Status:

Objective: 513 Fiot Ave Bethlehem, PA 18015-2734 Location: Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/15/2023

Description: Roof replacement Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$6,750.00	\$0.00	\$0.00
Total	Total			\$6,750.00	\$0.00	\$0.00

#### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

AND DOUBLE OF THE PARTY OF THE		Owner Renter		ter	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Page: 219 of 225 PR03 - BETHLEHEM



Date: 31-Jan-2024 Time: 11:00 Page: 220

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

PR03 - BETHLEHEM Page: 220 of 225



Objective:

Date: 31-Jan-2024 Time: 11:00 Page: 221

PGM Year: 2022

Project: 0012 - CDBG Housing Rehabilitation (City of Bethlehem)

IDIS Activity: 1593 - REHAB: 2230 Lincoln St.

Status: Completed 1/24/2024 9:25:09 AM

Location: 2230 Lincoln St Bethlehern, PA 18017-4949

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National

Create suitable living environments

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2023

Description: Roof Replacement Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000,00	\$0.00	\$0.00

#### Proposed Accomplishments

Housing Units: 1
Actual Accomplishments

Actual Accomplishments	(	Owner         Renter           al         Hispanic         Total         Hispanic           1         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0	Total		Person			
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

PR03 - BETHLEHEM Page: 221 of 225



Date: 31-Jan-2024 Time: 11:00 Page: 222

Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2024

PR03 - BETHLEHEM Page: 222 of 225



Date: 31-Jan-2024 Time: 11:00 Page: 223

PGM Year: 2022

0012 - CDBG Housing Rehabilitation (City of Bethlehem) Project:

IDIS Activity: 1594 - REHAB: 1035 E. 3rd St.

Status:

Objective: Create suitable living environments 1035 E 3rd St Bethlehem, PA 18015-1923 Location:

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2023

Description: Roof Repairs Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420003	\$9,550.00	\$0.00	\$0.00
Total	Total			\$9,550,00	\$0.00	\$0.00

#### Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	.0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Page: 223 of 225 PR03 - BETHLEHEM



Date: 31-Jan-2024 Time: 11:00 Page: 224

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2024

PR03 - BETHLEHEM Page: 224 of 225



Date: 31-Jan-2024 Time: 11:00 Page: 225

Total Funded Amount: \$5,642,759.97

Total Drawn Thru Program Year: \$3,235,439.22

Total Drawn In Program Year: \$1,702,762.82

PR03 - BETHLEHEM Page: 225 of 225

### **Citizen Participation**

# CITY OF BETHLEHEM PUBLIC NOTICE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM HOME INVESTMENT PARTNERSHIPS PROGRAM 2024 PROGRAM YEAR

Posting Date: February 27, 2024

Notice of Public Review and Comment Period

Consolidated Annual Performance and Evaluation Report (CAPER)

for Program Year 2023

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-624, and the regulations of 24 CFR Part 91.520, the City of Bethlehem hereby gives notice that its Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs for the period covering January 1, 2023 through December 31, 2023 will be available for public review and comment beginning March 7, 2024. This report contains information including: 1) summary of resources and accomplishments; 2) status of actions taken during the year to implement the goals outlined in the Consolidated Plan; and 3) evaluation of the progress made during the year in addressing identified priority needs and objectives.

The draft CAPER is <u>not yet available</u> for public review. The CAPER will be available at the following locations during a public comment period, anticipated to run from Thursday, March 7, 2024 through Monday, March 25, 2024:

- The lobby area of City Hall, 10 East Church Street, Bethlehem, PA 18018 (see the door monitor at the front desk);
- Bethlehem Public Library, Main Library, 11 West Church Street, Bethlehem, PA 18018 (see the front desk, telephone number 610-867-3761);
- Bethlehem Public Library, South Side Branch, 400 Webster Street, Bethlehem, PA 18015 (see the front desk, telephone number 610-867-7852); and
- on the City's website at the following address:

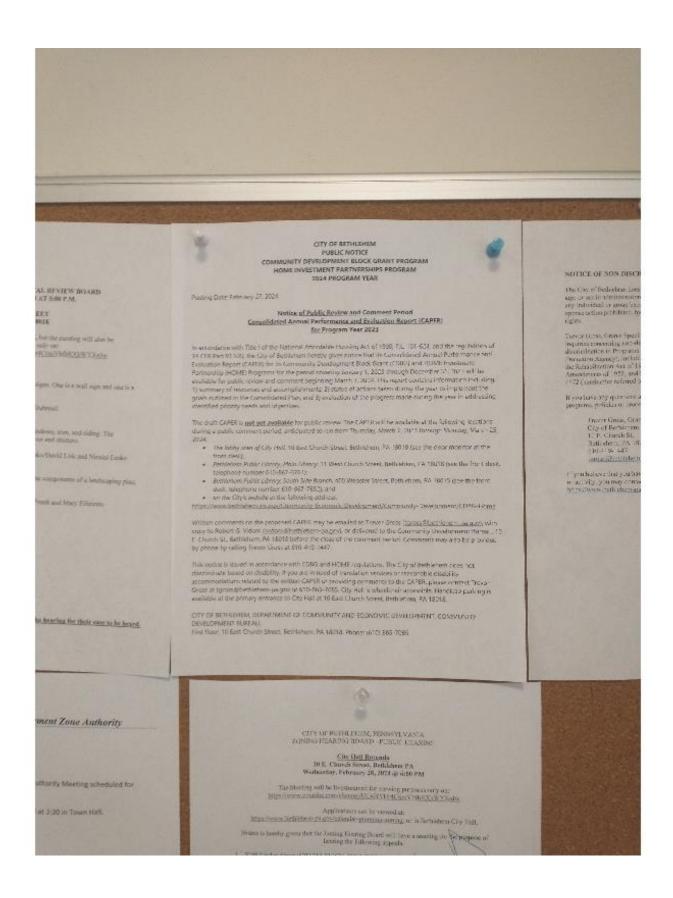
https://www.bethlehem-pa.gov/Community-Economic-Development/CDBG-Home

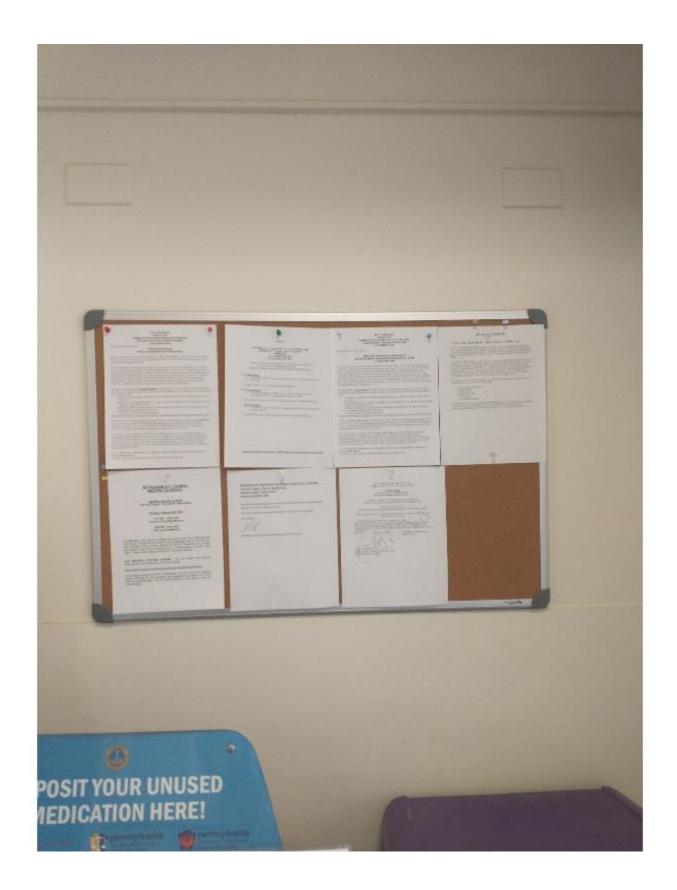
Written comments on the proposed CAPER may be emailed to Trevor Gross (tgross@bethlehem-pa.gov), with copy to Robert G. Vidoni (rvidoni@bethlehem-pa.gov), or delivered to the Community Development Bureau, 10 E. Church St., Bethlehem, PA 18018 before the close of the comment period. Comments may also be provided by phone by calling Trevor Gross at 610-419-1447.

This notice is issued in accordance with CDBG and HOME regulations. The City of Bethlehem does not discriminate based on disability. If you are in need of translation services or reasonable disability accommodations related to the written CAPER or providing comments to the CAPER, please contact Trevor Gross at tgross@bethlehem-pa.gov or 610-865-7085. City Hall is wheelchair accessible. Handicap parking is available at the primary entrance to City Hall at 10 East Church Street, Bethlehem, PA 18018.

CITY OF BETHLEHEM, DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT, COMMUNITY DEVELOPMENT BUREAU.

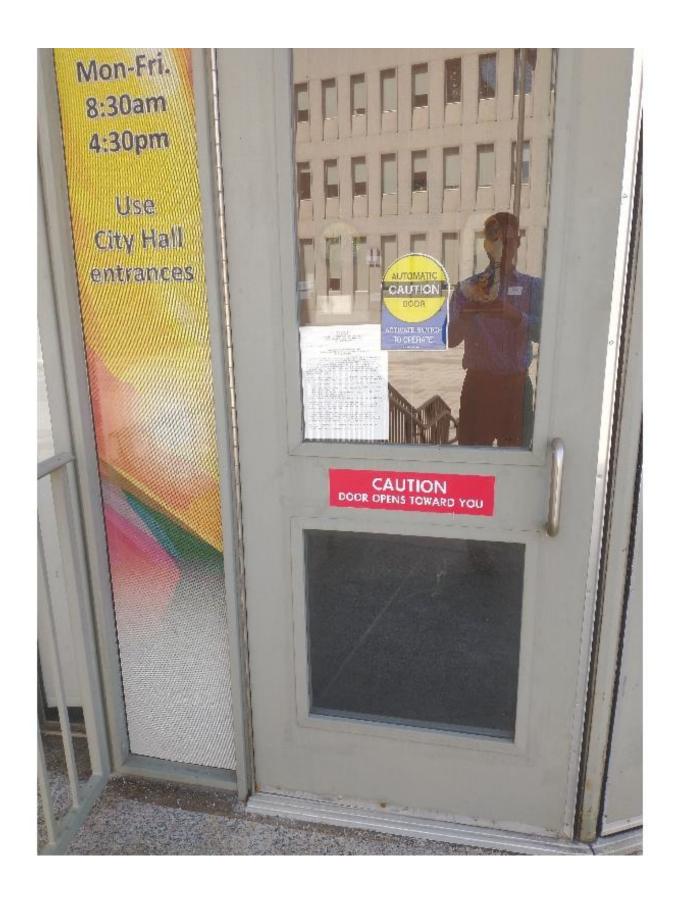
First floor, 10 East Church Street, Bethlehem, PA 18018. Phone: (610) 865-7085

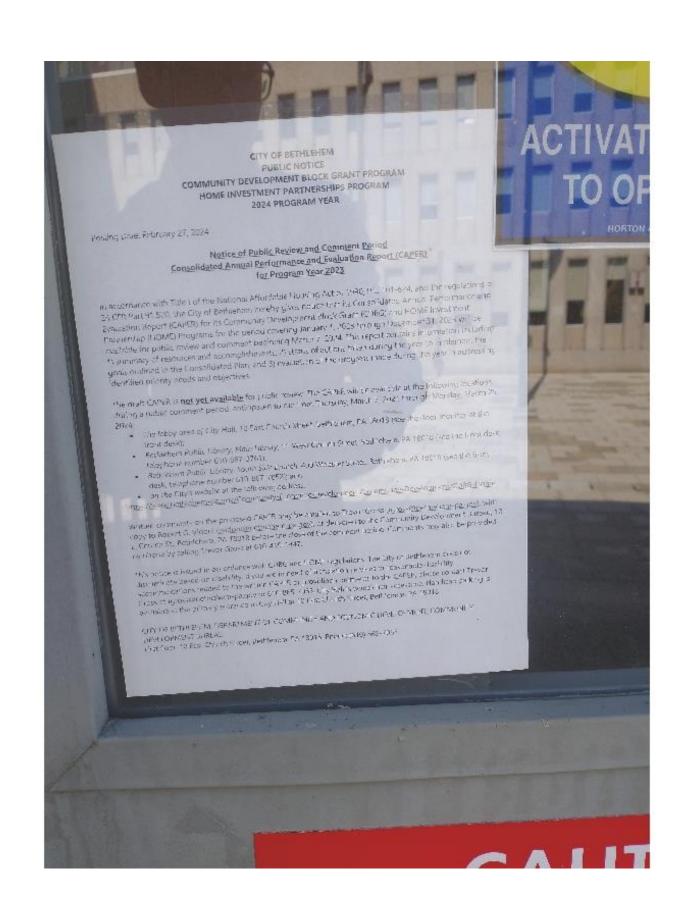


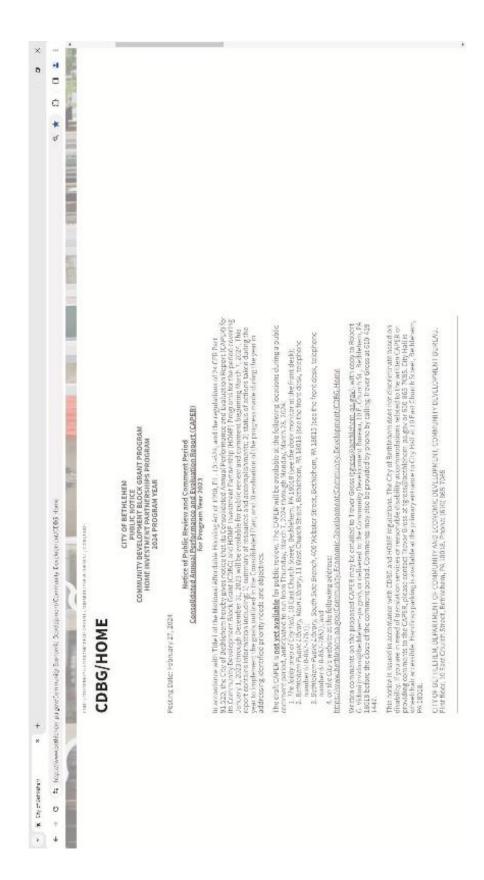


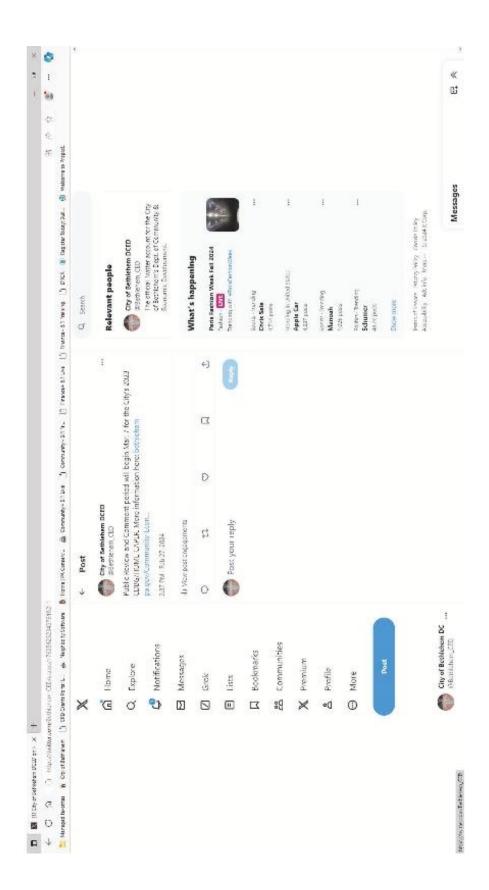
### CITY OF BETHLEHEM PUBLIC NOTICE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM HOME INVESTMENT PARTNERSHIPS PROGRAM 2024 PROGRAM YEAR Notice of Public Review and Comment Period Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2023 in accordance with Title I of the National Affordable Housing Act of 1990, P.J., 101-624, and the regulations of 24 CFR Part 91,520, the City of Rethlenom hereby gives notice that its Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant (CDBG) and HOME investment Partnership (HOMF) Programs for the period covering January 1, 2023 through December 31, 2023 will be available for number review and comment beginning March 7, 2024. This report contains information including: 1) summary of resources and accomplishments; 2) status of actions larger during the year to implement the goals duffined in the Consolidated Plan; and 3; evaluation of the progress made during the year in addressing in titled priority needs and objectives. The draft CAPER is not yet available for turn't review. The CAPER will be available at the following locations during a public comment period, anticipated to run from Thursday, March 7, 2024 through Manuay, March 25. The labby area of City Half, 10 Sast Climal Street, Besilehern, PA 18018 (see the noor munitor at the frant desk); Bethinham Public Library, Main Library, 11 West Church Street, Bethlehom, PA 10018 (see the front desk, telephone number 610 867-1761): Bathlenern Public Lithory, South Nide Branch, 400 Webstra Bheet, Betalcherr, RA 18015 (southe front girsk, telephone number 510 887-7552), and on the City's website at the following address. nps://www.betglehom-pa.gov/Community-Semiconic-Development/Community-Development/COME Within acomments in the promised CAPEK may be emplied in Trevor Gross (topics misethink and see good, with copy to Robert G. Vidoni (exicun) @ arthletterrepagae), or delivered to the Community Develoument Bornest, 50 E. Churco St., Bethlehem, PA 18018 inefore the class of the comment period. Comments may also be provided by phone by calling Trevor Gross at 618, 419-1447. This ned te is fiverest in accordance with CDBG and HOME regulations. The City of Bethlehim looes not discriminate based on disability. If you are in need of translation services or responditioniss hit ty security one relates to the written CAPER or providing commants to the CAPER, please contest Tresor Gross of rigruss Cobeth Inhorn progress of 610: 265-1025. City Half is wheel chair riccessible. Handis appearing is available in the primary entrance to City Hall of 10 despit his oil Screet, 34dt aftern, PA 18018. DIS OF STHEERING PHARIMENT OF COMMUNITY AND HUNCOMIC DEVELOPMENT, COMMUNITY DEVELOPMENT BOREAU. First Your, 10 Cast Charan Street, Bethlerlein, PA 18013, Phann. (210) 865-7067.











NOTICE OF AVAILABILITY CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION FOR PRODUCTION OF PRO-FOR PROGRAM YEAR 2022 CITY OF DETHIEFULM



### (!) notices

101-824, and the regular one of 24 CF2. Part 51.590, the Gry of Bertalman (Coly) hereby discontrol of the first complete in Coly) hereby discontrol of the Francisco policies in Consolidated American Federal Property for its Community Development Studies Community Development Studies Community Development Studies Francisco (Colo) for the Francisco Property for the period overing January 1, 2023, this report curtains into making in Ludies (In summer of escences and community 21, 2023, this report curtains including when I making it is presented to the Colon of the Colo of the Colon of

bejectives.

Interested orderes and finished to exemine this report and parametr on its end-tents before submission of the proof for the U.S. Department of House's girld Lindon Disselegation. Written commission the proposed report will be accepted during a comment period turning from Maint 7, 2024 through Maint 93, 2024. To comment Period I. Demments may be emailed to Theor Greek, Grants Special et al. (gross bette having a Maint 18, 2024 through to Robert & Widon, House Special Comments (Period Comments Indiana), to Robert & Widon, House of the Comments (Period Comments (Perio

During life Comment Period, the report will be assisted at the tollowing loca-tions:

ones. The labby area of City Hel. 10 Fast Crown Street, Bethanson, Pa 18918 [see the door monter at the local cests (Fours 8:00 am to 4:15 PM);

Frdi: Bethlehem Fusik Libras, Main Libras, 11 Was Church Store, Bethlehem, PA 18018 rass the inon-desk, releptone number \$10.887, 2761;

Bothsham Public Library, South Side Branch, 400 Washin Sinet, Bentleham Public Isse the front deck, thisphare number C00857, 7852t and on the Chyls website at the following address: https://www.bentch.empa.gbv/Community-Fournamichleham.gbv/Community-Development/C0084toms

The City intends to submit he report to the ILS. December of Housing and Ilaben Development on or about March 27, 2024.

This notice is issued in accordance who CDBG and HOME regulations. The Object Batchelm does not discriminate based on disability in you are in note of ventilation solvines or researched disability accommodation related to reading, accessing to providing comments to the CAPPE, places outstart those Goise at agrace/Boothielempaging or E10-APPE-1005. Oit Holl is whentile accessible. Herefore perform is accided at the politicy accessible. Herefore before the CAPPE-1005. Oit Holl is whentile to at the politicy americal to City Holl at 10 Less. Church Shoot, the Herem.

OTY OF BEHILLIEW, DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOR MENT, COMMUNITY DEVELOPMENT EL. REAU, For Rich (19) Less Cruent Street, Barrichem, Pa 18018, Prone (GCO) 865-7085

Published 3/7/2024

 From:
 Gross, Trevor

 To:
 Gross, Trevor

 Cc:
 Vidoni, Robert

Bcc: "amber@pathtoautonomy.org"; "[berk@bapi.org"; "brapp@bes-inc.org"; "walozie@bocob.org";

"dgodshall@cadv.org"; "asmith@cackv.org"; "khettrick@thechc.org"; "fkeller@embracevourdreams.org"; 
"vmontero@hdv.org"; "HooarCREApa@ive.com"; "ishadid@Holyfamilysl.org"; "paratugloria@aol.com"; 
"erio@kelyv.org"; "angeleb@wivt.org"; "Amy@eck@lvct.org"; "dnak-b@mowah.org"; "molitid@mmih.org"; 
"imptite@mouthechary.org"; "Impdite@mouthechary.org"; "imperatugloria.org"; "im

"imrittle@newbethany.org"; "Imollov@northpenniegal.org"; "hoconnor@northampton.edu"; "johnsonp@neccbethlehem.org"; "sharecare8@aol.com"; "mildred.shehab@swanstars.org";

"Lwalkiewicz@vianet.org"; "katecohen@gv-ymca.org"; "Delia@ywcabethlehem.org"; "tramseur@thechc.org"

Subject: 2023 CAPER - upcoming review and comment period

Date: Tuesday, February 27, 2024 3:49:22 PM

#### Good afternoon,

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-624, and the regulations of 24 CFR Part 91.520, the City of Bethlehem hereby gives notice that its Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs for the period covering January 1, 2023 through December 31, 2023 will be available for public review and comment beginning March 7, 2024. This report contains information including: 1) summary of resources and accomplishments; 2) status of actions taken during the year to implement the goals outlined in the Consolidated Plan; and 3) evaluation of the progress made during the year in addressing identified priority needs and objectives.

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- Bethlehem Public Library, South Side Branch, 400 Webster Street, Bethlehem, PA 18015 (see the front desk, telephone number 610-867-7852); and
- · on the City's website at the following address:

https://www.bethlehem-pa.gov/Community-Economic-Development/Community-Development/CDBG-Home

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CITY OF BETHLEHEM, DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT, COMMUNITY DEVELOPMENT BUREAU.

First floor, 10 East Church Street, Bethlehem, PA 18018. Phone: (610) 865-7085

### Trevor

Grants Specialist
Department of Community and Economic Development
City of Bethlehem
10 East Church Street
Bethlehem, PA 18018
Phone: 610-419-1447
tgross@bethlehem-pa.gov