

2022 Annual Action Plan Allocations

CDBG 2022 Award	\$1,391,666.00	Administration Cap (20%) - \$278,333.20
Prior Year Funds	\$48,788.00	Public Services Cap (15%) - \$208,749.90
Total CDBG Funds	\$1,440,454.00	

<u>Organization</u>	<u>Request</u>	<u>CDBG Funding Recommendation</u>	<u>CDBG-CARES Funding Recommendation</u>	<u>Program</u>
Administration/Planning		\$278,333.20		DCED Costs
Center for Humanistic Change	\$53,420.63	\$10,000.00	\$30,000.00	Project SUCCESS
Hogar CREA	\$100,000.00	\$35,000.00	\$25,000.00	Substance abuse counseling
Bethlehem Emergency Sheltering, Inc.	\$25,000.00	\$0.00	\$25,000.00	Emergency Shelter
ShareCare	\$10,000.00	\$10,000.00	\$0.00	Faith In Action
Lehigh Valley Center for Independent Living	\$35,000.00	\$20,000.00	\$0.00	PLACE
New Bethany Ministries	\$52,268.00	\$58,749.90	\$0.00	Rep Payee program
Hispanic Center Lehigh Valley	\$15,000.00	\$15,000.00	\$0.00	Pantry Food Service
YWCA	\$10,000.00	\$10,000.00	\$0.00	TechGYRLS
Kellyn Foundation	\$24,000.00	\$0.00	\$24,000.00	Mobile Market Retrofit
New Bethany Ministries	\$49,511.00	\$25,000.00	\$24,500.00	Choice Pantry
New Bethany Ministries	\$25,000.00	\$25,000.00	\$0.00	Trinity Soup Kitchen
CALV	\$20,000.00	\$20,000.00	\$0.00	CAFS 2021 BHAP
CADCB	\$30,000.00	\$30,000.00	\$0.00	Friendship Park Residential Facades
RDA-Blight Remediation Program Delivery	\$35,000.00	\$35,000.00	\$0.00	Acquisition of blighted properties
Housing Rehab	\$300,000.00	\$300,000.00	\$0.00	Rehab of owner occupied housing
Housing Rehab Delivery	\$210,000.00	\$210,000.00	\$0.00	Program delivery salary support
YMCA	\$300,000.00	\$279,582.90	\$0.00	Child Care Wing Renovations - III
CADCB	\$30,000.00	\$30,000.00	\$0.00	NS2027 Neighborhood Organizer
Total 2022 CDBG Projects	\$1,324,199.63	\$1,391,666.00	\$128,500.00	

HOME 2022 Award	\$430,794.00	CHDO Set Aside Minimum (15%) - \$64,619
HOME Program Income	\$4,395.00	Administration Cap (10%) - \$43,079
Total HOME Funds	\$435,189.00	

<u>Organization</u>	<u>Request</u>	<u>HOME Funding Recommendation</u>	<u>Program</u>
CACLV		\$64,619.00	CHDO Set Aside
Administration		\$43,079.00	DCED Costs
Housing Rehab	\$143,096.00	\$143,096.00	Rehab of owner-occupied or rental housing
CACLV	\$80,000.00	\$80,000.00	Homebuyer Program (acquisition/rehab/resale)
Unallocated Funds for Affordable Housing Requests		\$100,000.00	Future Affordable Housing Projects
Total HOME Projects	\$223,096.00	\$430,794.00	