BILL NO. 04 - 2019

**ORDINANCE NO.**

AN ORDINANCE OF THE CITY OF BETHLEHEM,

 COUNTIES OF LEHIGH AND NORTHAMPTON,

 COMMONWEALTH OF PENNSYLVANIA, AMENDING

 THE 2019 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2019 Capital Budget for Non-Utilities be increased from Twenty-Three Million, Seven Hundred Thirty-One Thousand, Eight Hundred Ninety-Two (23,731,892) Dollars to Twenty-Five Million, Eight Hundred Sixty-Two Thousand, Seven Hundred Thirty-Six ($25,862,736) Dollars.

SECTION 2. That the following allocations be changed:

**2019 Bond Issue** **From** **To**

Isolated Intersections 450,000 450,000

Traffic Safety Improvement 100,000 100,000

John Deere Wheel Loader 240,000 240,000

Fan Coil Replacement 180,000 180,000

Police Heat Pump System 80,000 80,000

Library Etx Column Repair 200,000 200,000

City Hall Garage Beam Replacement 200,000 200,000

General Pool Replacement 75,000 75,000

City Hall Garage Floor 200,000 200,000

Pedestrian Bridge Feasibility 75,000 75,000

Ice Rink 100,000 100,000

Aerial Electrical Bucket Truck 150,000 150,000

Miscellaneous Drainage Structure 75,000 75,000

Rose Garden Improvements 50,000 50,000

Street Overlays 950,000 950,000

Bridge Repair 140,000 140,000

Grounds Capital Improvement Plan 400,000 400,000

Facility Cap Imprv Prgm 1,000,000 1,000,000

IT Improvement Plan 80,000 80,000

Dump Trucks – Public Works 210,000 210,000

**2019 Bond Issue** **4,955,000 4,955,000**

**2017 Bond Issue** **From** **To**

Isolated Intersections 170,440 297,470

Traffic Safety Improvement 10,733 13,733

Mechanical System Upgrade 118,500 122,422

General Pool Repairs 49,284 49,284

City Center Repairs 102,877 127,877

Ice Rink 49,986 49,986

City Hall Security Upgrade 120,000 120,000

Signage 100,000 100,000

Fire House Improvements 72,850 72,635

Miscellaneous Drainage Structure 91,924 93,170

Roof, Safety, Fire Code 61,809 70,435

Street Overlays 95,498 338,826

Bridge Repair 132,668 134,022

Grounds Capital Improvement Plan 39,328 39,216

City Hall Complex Lay-By - 7,624

South Bethlehem Greenway 75,000 75,000

W Garrison Street Reconstruction - 104

W Broad Street Lighting 85,000 85,000

Brighton Property Acquisition 325,000 325,000

IT Improvement Plan 176,000 201,787

Memorial Pool Complex 87,000 87,000

Park System Master Plan 176,000 176,000

**2017 Bond Issue 2,139,897 2,586,591**

**2015 Bond Issue**

City Center Repairs 19,012 19,012

Bridge Repair 35,304 35,304

Geographic Information System 80,000 80,000

Linden Street S.S. Replacement 161,200 161,200

**2015 Bond Issue 295,516 295,516**

**2013 Bond Issue**

City Center Repairs 4,000 9,000

Bridge Repair - 1,940

Facility Cap Imprv Plan - 1,000

Greenway/Saucon Connection 275,585 271,385

**2013 Bond Issue 279,585 283,325**

**Other Revenue**

Self Contained Breathing Apparatus 100,000 100,000

Fire Apparatus Replacement Plan 2,000,000 2,000,000

Ambulance 150,000 150,000

Library Ext. Column Repair 200,000 200,000

City Hall Garage Floor 200,000 200,000

Pedestrian Bridge Feasibility 40,000 40,000

City Hall Security Upgrade 290,000 290,000

Chest Compression Device 75,000 75,000

Signage 182,335 182,335

Rt 412 Street Lighting 150,000 150,000

Eastern Gateway 15,832 15,832

Decorative Tree Lights – LED 200,000 200,000

Tree Replacement 8,400 8,400

Kodiak Snow Blower 175,000 175,000

E 5th Street – SS Replacement 220,000 220,000

Storm Water Program 300,000 300,000

Rogers Street Facility 700,000 700,000

Emergency Services Facility 200,000 200,000

Chiller Replacement 180,000 180,000

Mechanical Bureau Service Truck 100,000 100,000

Rose Garden Improvements 50,000 50,000

Storage Tanks - 23,400

Street Overlays 1,200,000 1,200,000

High Street Bridge - 81,373

Lynn Avenue Bridge - 763,981

New Street – 3rd to 4th 1,664,140 1,714,140

Stefko Drainage Swale - 15,185

Monocacy Way Trail - 572,000

Body Cameras – Police 190,000 190,000

W. Broad Street Lighting 200,000 200,000

Blighted Property Acquisition 400,000 400,000

Greenway Saucon Connection 550,000 570,300

Greenway Plaza Development 100,000 100,000

Dump Truck – Public Works 210,000 210,000

3rd & 4th Street Streetscapes - 6,730

Greenway/Hobart Connection 48,127 48,127

Northampton/Lehigh Footbridge - 2,169

Pedestrian Improve.-Elizabeth Ave. 93,560 93,560

W. Laurel St. SS Improvement - 146,250

Animal Shelter 71,500 71,500

Memorial Pool Complex 4,498,000 4,498,000

Trunking System Radios 1,300,000 1,300,000

**Other Revenue 16,061,894 17,742,304**

**Total: 23,731,892 25,862,736**

SECTION 3. That the following sources of revenue be changed:

**Revenue Sources** **From** **To**

Cash Balance 4,543,000 4,543,000

Escrow 79,900 103,300

2015 Bond Issue 295,516 295,516

Recreation Fac Fund 750,000 750,000

2019 Bond Issue 4,955,000 4,955,000

High St. Bridge-PCT1 - 81,373

2013 Bond 279,585 283,325

Signage Contributions 182,335 182,335

3rd & 4th Street – Federal - 6,730

DCRN - Memorial Pool 1,000,000 1,000,000

PENNDOT – New Street 50,000 50,000

Northampton Gaming Grant 48,127 48,127

2017 Bond Issue 2,139,897 2,586,591

PennDOT-ARLE Program 93,560 93,582

Lynn Avenue Bridge Grant - 763,981

Casino Transfer Tax 5,955,000 5,955,000

Growing Greener Grant - 15,185

Lehigh – New Street 3rd to 4th 584,140 584,140

NC CIPP Grant – New St. 3rd to 4th - 50,000

NC Open Space Initiative - 288,169

DOJ Police Body Cameras 90,000 90,000

Moravian College-Laurel Street - 146,250

Keystone – Memorial Pool 540,000 540,000

DCNR-Greenway Plaza 100,000 100,000

DCNR Greenway to Saucon Park 400,000 420,300

DCNR – Monocacy Way Trail - 286,000

Multimodal – S. New Street 1,000,000 1,000,000

Eastern Gateway Lighting-State 15,832 15,832

Multimodal -W. Broad Street 200,000 200,000

Blighted Property Proceeds 400,000 400,000

 **Total: 23,731,892 25,862,736**

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

 Sponsored by: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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 PASSED finally in Council on this day of , 2019

 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ President of Council

ATTEST:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 City Clerk

 This Ordinance approved this this day of , 2019.

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 Mayor