BILL NO. 07 - 2019

**ORDINANCE NO.**

AN ORDINANCE OF THE CITY OF BETHLEHEM,

COUNTIES OF LEHIGH AND NORTHAMPTON,

COMMONWEALTH OF PENNSYLVANIA, AMENDING

THE 2019 COMMUNITY DEVELOPMENT BLOCK GRANT

BUDGET

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2019 Community Development Budget be decreased from of Four Million, One Hundred Twenty-Three Thousand, Nine Hundred Fifty-Six ($4,123,956) Dollars to Three Million, Six Hundred Sixty-Four Thousand, Four Hundred Sixty-Five ($3,664,465) Dollars.

SECTION 2. That the following allocations be changed:

**CDBG**

**Expenditures From To**

Street overlay/Curb ramps - 2018 290,000 275,000

Program Administration - 2018 238,805 106,261 Southside Recreation Program - 2,701

Bethlehem Redevelopment Authority - 13,741

Housing Rehab Grants and Loans 26,980 49,814

Housing Rehab Staff Delivery - 2018 113,688 75,096

Embrace Your Dreams 5,000 815

Hispanic Center Program Support 10,000 5,799

Hogar Crea 33,000 7

Blight Remediation 85,000 55,000

Parks and Playgrounds 89,494 72,982

Street overlays/Curb ramps – 2017 48,688 19,365

CADCB Facades 43,760 27,069

CD Consulting 24,192 24,256

Program Administration -2017 28,859 7,519

Bethlehem Emergency Shelter 100,000 78,950

North Penn Legal Services 17,834 17,500

YMCA 30,000 25,310

Hispanic Center Renovations 65,000 22,740

Housing Rehab Staff Delivery – 2017 - 1,569

Street overlays/Curb ramps – 2016 25,256 -

Health Bureau – Dental - 2016 4,867 4,781

Lynn Ave.. Bridge 3,960 -

Health Bureau – Dental – 2015 3,168 -

Housing Rehab Staff Deliver – 2015 - 1,308

Lynn Ave. Bridge – 2014 6,386 -

Health Bureau – Dental – 2014 2,477 -

Housing Rehab Grants and Loans 22,722 -

Lynn Ave. Bridge – 2013 63 -

**CDBG Total 1,319,199 887,583**

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Habitat for Humanity 91,735 56,941

Housing Rehab Grants/Loans - 73,999

HOME Program Admin - 2018 - 48,463

HOME Program Admin – 2017 2,573 2,845

YMCA 69,273 38,573

HOME Program Admin – 2014 85,115 -

**HOME Total $248,696 $220,821**

SECTION 3. That the following sources of revenue be changed:

**Revenues From To**

CDBG 2013 $ 63 $ -

CDBG 2014 31,585 -

CDBG 2015 7,128 1,308

CDBG 2016 30,123 4,781

2017 CDBG 556,429 405,862

2018 CDBG 1,137,359 919,120

**CDBG Total $1,762,687 $1,331,071**

HOME 2014 85, 115 -

HOME 2016 115,850 85,150

HOME 2017 152,573 152,845

HOME 2018 281,735 369,403

**HOME Total $ 635,273 607,398**

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

PASSED finally in Council on this day of , 2019.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ President of Council

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ATTEST:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

City Clerk

This Ordinance approved this this day of , 2019.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Mayor