BILL NO. 03-2019

**ORDINANCE NO.**

AN ORDINANCE OF THE CITY OF BETHLEHEM,

COUNTIES OF LEHIGH AND NORTHAMPTON,

COMMONWEALTH OF PENNSYLVANIA, AMENDING

THE 2019 GENERAL FUND BUDGET.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2019 General Fund Budget be increased from Seventy-Eight Million ($78,000,000) Dollars to Seventy-Eight Million, Nine Hundred-Seventy-Four Thousand, Two Hundred Sixty-Six ($78,974,266) Dollars.

SECTION 2. That the following allocations be changed:

Account Title From To

Lead Healthy Homes $112,350 $174,671

Pediatric Outreach $ 9,200 $ 19,200

Food Safety $ 5,500 $ 8,500

Lead Hazard $218,953 $556,422

Immunization Ed. Pgm $ 256 $ 999

Home Visitation Pgm $ 9,041 $ 14,219

Electronic Health Records $ 4,500 $ 10,000

Chronic Disease Health Ed. $ 29,000 $ 45,450

Public Health Preparedness $ 68,865 $104,961

Temporary Help $106,633 $156,633

Economic Development $109,500 $164,500

Business Develop/Retention -0- $ 50,000

Equipment – Recycling $ 9,000 $172,589

Equipment – Streets $ 8,750 $187,670

SECTION 3. That the following source of revenue be changed:

Account Title From To

City Health $1,900,000 $2,376,757

Recycling $ -0- $ 342,509

NC – Revitalization Grant $ 44,000 $ 159,000

Hotel Taxt Grant $ -0- $ 40,000

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SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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PASSED finally in Council on this day of , 2019.

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President of Council

ATTEST:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

City Clerk

This Ordinance approved this this day of , 2019.

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Mayor