



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee
From: Kristen Wenrich
Date: 9/8/2025
Subject: Women's Health Services and Immunization Outreach Budget Increases

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
001A-30402	City Health	\$ 3,844,267	\$ 3,886,167	\$ 41,900
			Total	\$ 41,900

EXPENSE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
0302-42214	Women's Health Services	\$ 23,858	\$ 31,758	\$ 7,900
0302-42177	Immunization Outreach	\$ 14,436	\$ 48,436	\$ 34,000
			Total	\$ 41,900

Reason for Proposal:

Both grants had unused rollover funds from the previous budget year that were able to be utilized in 2025.

This transaction will amend the total General Fund budget from \$113,187,357 to \$113,229,257.

Thank you for your consideration.

BILL NO. 43-2025

ORDINANCE NO. 2025-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE GENERAL FUND BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 General Fund Budget be increased from One Hundred Thirteen Million, One Hundred Eighty-Seven Thousand, Three Hundred Fifty-Seven (\$113,187,357) Dollars to One Hundred Thirteen Million, Two Hundred Twenty-Nine Thousand, Two Hundred Fifty-Seven (\$113,229,257) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0302-42214	Women's Health Services	\$23,858	\$31,758
0302-42177	Immunization Outreach	\$14,436	\$48,436
Total Adj.			\$41,900

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30402	City Health	\$3,844,267	\$3,886,167
Total Adj.			\$41,900

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council this _____ day of _____, 2025.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2025.

/s/ _____
Mayor