BILL NO. 32 - 2019

**ORDINANCE NO. 2019-**

AN ORDINANCE OF THE CITY OF BETHLEHEM,

COUNTIES OF LEHIGH AND NORTHAMPTON,

COMMONWEALTH OF PENNSYLVANIA, AMENDING

THE 2019 NON-UTILITIES CAPITAL IMPROVEMENTS

FUND BUDGET

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2019 Non-Utilities Capital Fund budget shall be decreased from Twenty-Six Million, Four Hundred Ninety-Seven Thousand, Seven Hundred Thirty-Six ($26,497,736) Dollars to Twenty-Four Million, Five Hundred Seventy-Two Thousand, Seven Hundred Thirty-Six ($24,572,736) Dollars.

SECTION 2. That the following allocations be changed:

**Account # Account Title From To Change**

69999-660074 Fire Apparatus Replace. Plan $2,000,000 $1,940,000 $ (60,000)

69999-66026 Pedestrian Bridge Study 40,000 -0- (40,000)

69999-66031 City Hall Security Upgrades 440,000 150,000 (290,000)

69999-66034 Rt 412 Street Lighting 150,000 -0- (150,000)

69999-66036 Decorative Street Lights – LED 200,000 -0- (200,000)

69999-66044 E. 5th Street – SS Replacement 220,000 -0- (220,000)

69999-66048 Rodgers Street Facility 700,000 900,000 200,000

69999-66049 Emergency Services Facility 200,000 -0- (200,000)

69999-66052 Mechanical Bureau Truck 100,000 -0- (100,000)

69999-66058 Street Overlays 1,200,000 420,000 (780,000)

69999-66199 Trunking System Radios 1,300,000 1,215,000 (85,000) $(1,925,000)

SECTION 3. That the following sources of revenue be changed:

Account # Account Title From To Change

006A-308901 Cash Balance $4,613,000 $7,113,000 $2,500,000

006A-35011 Recreation Fac Fund 1,125,000 1,175,000 50,000

006A-35032 911 Cash Account 150,000 1,630,000 1,480,000

006A-35052 Casino Transfer Tax 5,955,000 -0- (5,955,000) $(1,925,000)

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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PASSED finally in Council on the day of , 2019.

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President of Council

ATTEST:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

City Clerk

This Ordinance approved this day , 2019.

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Mayor