



# CITY OF BETHLEHEM

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## Memo

To: Bethlehem City Council  
From: Alicia Miller Karner  
CC: Mayor Robert Donchez  
Date: September 23, 2019  
Re: CDBG Funding Requests

Attached please find the FY 2019 CDBG and HOME requests received by the City. These recommendations will be presented to council at the October 28<sup>th</sup> Community Development Committee Meeting. In addition to the quality of the application, conformance with our Consolidated Plan is evaluated, past compliance history of the grantee and the number of city residents impacted by the program are all factors considered.

I have anticipated a similar CDBG and HOME award as received this year. As always, it would be better to award more funding upon our final award than to have organizations budget for funds that may not materialize. We have used an anticipated CDBG amount of approximately \$1,200,000 and a HOME award of \$350,000. As always, our public service awards are capped at 15%, or approximately \$180,000. The vast majority of requests are for public service funds and we are trying to allocate funding as best as we can, given this constraint.

The FY 2020 CDBG/HOME Action Plan, Consolidated Plan and associated budget will be presented to you at a future meeting. Please feel free to contact me with any questions you may have.

	CDBG 2019 Award	\$1,335,744		CDBG 2020 Projection	\$	1,268,957	
	HOME 2019 Award	\$400,540		HOME 2020 Projection	\$	380,513	
Applicant	Program Title		Funds Requested	Source			Category
<b><u>Program Administration (20%)</u></b>							
Program Administration	Administration/Planning		\$ 213,791	CDBG			Administration
CD Consulting	Consulting Services		\$ 20,000	CDBG			Administration
North Penn Legal	Fair Housing Project		\$ 20,000	CDBG			Administration
			<b>Program Administration</b>				
			\$ 253,791				
<b><u>Public Service (15% Limit)</u></b>							
CADCB	Neighborhood Housing Organizer		\$ 35,000	CDBG			Public Service
Center for Humanistic Change	Crossroads at Lincoln Elementary		\$ 6,226	CDBG			Public Service
Hispanic Center of the LV	Empowerment Program		\$ 30,760	CDBG			Public Service
Hogar Crea	Operations		\$ 100,000	CDBG			Public Service
LV Center for Independent Living	PLACE - People Living in Accessible Community Envir		\$ 25,000	CDBG			Public Service
New Bethany Ministries	Rep Payee		\$ 25,000	CDBG			Public Service
ShareCare Faith in Action	Operations		\$ 10,000	CDBG			Public Service
Embrace Your Dreams	First Tee Golf Project		\$ 7,500	CDBG			Public Service
YWCA	TechGryls		\$ 10,000	CDBG			Public Service
Police	Community Policing		\$ 60,000	CDBG			Public Service
Southside Recreation	Recreation Activities		\$ 15,000	CDBG			Public Service
			<b>Public Service</b>				
			\$ 324,486				
<b><u>Other (no limit)</u></b>							
ArtsQuest	Banana Factory		\$ 75,000	CDBG			Physical Improvements
Bethlehem Food CoOP	Physical Improvements		\$ 189,840	CDBG			Physical Improvements
Bethlehem Public Library	Elevator SS Branch		\$ 20,000	CDBG			Physical Improvements
CADCB	South Bethlehem Façade & Weatherization		\$ 30,000	CDBG			Physical Improvements
Catholic Senior Housing dba Grace Mansion	Bathroom Rennovations ADA Accessibility		\$ 75,000	CDBG			Physical Improvements
Blight Remediation	Blight		\$ 50,000	CDBG			Physical Improvements
YMCA	Childcare Wing Rennovations Phase II		\$ 100,000	CDBG			Physical Improvements
Bethlehem Food CoOP	Operations		\$ 25,000	CDBG			Economic Development
<b><u>Program Delivery Costs</u></b>							
CACLV	CAFS - HOOP Program Delivery		\$ 20,000	CDBG			Program Delivery
RDA of Bethlehem	Administration of Blight Program		\$ 70,000	CDBG			Program Delivery
Housing Rehab	Program Delivery		\$ 130,000	CDBG			Program Delivery
Parks	Park Improvements		\$ 100,000	CDBG			Physical Improvements
Public Works	Carlton Ave and Street Overlays		\$ 250,000	CDBG			Physical Improvements
Housing Rehab	Grants/Loans		\$ 175,000	CDBG			Physical Improvements
			<b>Other Expenses</b>				
			\$ 1,309,840				
<b>Total Requests:</b>			\$ 1,888,117				

CDBG 2019 Award \$1,335,744  
HOME 2019 Award \$400,540

CDBG 2020 Projection \$ 1,268,957  
HOME 2020 Projection \$ 380,513

Applicant	Program Title	Funds Requested	Source
<b><u>HOME</u></b>			
CACLV	Acquisition Rehab/Resale	\$ 223,250	HOME
Habitat for Humanity	Home Ownership Program	\$ 100,000	HOME
Moravian Development Corporation	Flooring at Moravian House II	\$ 127,964	HOME
YMCA	Single Room Occupancy	\$ 50,000	HOME
Housing Rehab	Rehab	\$ 170,000	HOME
Administration	Not to exceed 10%:	\$ 38,051	HOME
		\$ 709,265	