

Phone: 610-865-7085 Fax: 610-865-7330 TDD: 610-865-7086 www.bethlehem-pa.gov

Memo

To: Bethlehem City Council

From: Alicia Miller Karner

CC: Mayor Robert Donchez

Date: September 23, 2019

Re: CDBG Funding Requests

Attached please find the FY 2019 CDBG and HOME requests received by the City. These recommendations will be presented to council at the October 28th Community Development Committee Meeting. In addition to the quality of the application, conformance with our Consolidated Plan is evaluated, past compliance history of the grantee and the number of city residents impacted by the program are all factors considered.

I have anticipated a similar CDBG and HOME award as received this year. As always, it would be better to award more funding upon our final award than to have organizations budget for funds that may not materialize. We have used an anticipated CDBG amount of approximately \$1,200,000 and a HOME award of \$350,000. As always, our public service awards are capped at 15%, or approximately \$180,000. The vast majority of requests are for public service funds and we are trying to allocate funding as best as we can, given this constraint.

The FY 2020 CDBG/HOME Action Plan, Consolidated Plan and associated budget will be presented to you at a future meeting. Please feel free to contact me with any questions you may have.

MOME 2019 Navard \$400, \$400, \$400 HOME 12000 Projection \$ 0 source Category		CDBG 2019 Award			CDBG 2020 Projection		1,268,957	
Program Administration		IOME 2019 Award		_	•	-	380,513	
Program Administration	• •	200/)	Program Title	Fun	ds Requested	Source		Category
CD Consulting		<u>20%)</u>	A desiriate ation / Diameira	۲	212 701	CDDC		A dua in intention
North Penn Legal	<u> </u>			۶ د	· ·			
Public Service (15% Limit) CADCB Neighborhood Housing Organizer \$ 35,000 CDBG Public Service Center for Humanistic Change Crossroads at Lincoln Elementary \$ 35,000 CDBG Public Service Hispanic Center of the LV Empowerment Program \$ 30,760 CDBG Public Service Hispanic Center of the LV Empowerment Program \$ 30,760 CDBG Public Service Hispanic Center of the LV Empowerment Program \$ 30,760 CDBG Public Service CDBG Public Serv	_		_	\$ ¢	·			
Public Service 15% Limit	North Penn Legal		Fair Housing Project	ې D	·	CDBG		Administration
Public Service (15% Limit) Very Carbon (15% Limit) Neighborhood Housing Organizer \$ 35,000 CDBG Public Service Center for Humanistic Change Crossroads at Lincoln Elementary \$ 6,225 CDBG Public Service Hispanic Center of the LY Empowerment Program \$ 30,000 CDBG Public Service Hogar Crea Operations \$ 10,000 CDBG Public Service LV Center for Independent Living PLACE - People Living in Accessible Community Envire \$ 25,000 CDBG Public Service New Bethamy Ministries Rep Payee \$ 25,000 CDBG Public Service New Bethamy Ministries Rep Payee \$ 10,000 CDBG Public Service New Bethamy Ministries First Tee Golf Project \$ 7,500 CDBG Public Service Embrace Your Dreams First Tee Golf Project \$ 10,000 CDBG Public Service Police Community Policing \$ 60,000 CDBG Public Service Police Community Policing \$ 15,000 CDBG Public Service Police Community Polic								
CADCB	Dublic Convice (1E9/ Limit)			Ş	253,791			
Center for Humanistic Change Crossroads at Lincoln Elementary \$ 6,226 CDBG Public Service Hispanic Center of the LV Empowerment Program \$ 30,0560 CDBG Public Service Hogar Crea Operations \$ 10,0000 CDBG Public Service LV Center for Independent Living PLACE - People Living in Accessible Community Envir \$ 25,000 CDBG Public Service New Bethany Ministries Rep Payee \$ 10,000 CDBG Public Service New Bethany Ministries Rep Payee \$ 7,500 CDBG Public Service Float Care Faith in Action Operations \$ 10,000 CDBG Public Service Float Care Salar			Noighborhood Housing Organizor	Ċ	25 000	CDBC		Public Sorvico
Hispanic Center of the LV Empowerment Program \$ 3,0,60 CDBG Public Service Hogar Crea Operations \$ 100,000 CDBG Public Service LV Center for Independent Living PLACE - People Living in Accessible Community Envin \$ 2,000 CDBG Public Service New Bethany Ministries Rep Payee \$ 2,5000 CDBG Public Service New Bethany Ministries Rep Payee \$ 10,000 CDBG Public Service New Bethany Ministries Rep Payee \$ 10,000 CDBG Public Service New Bethany Ministries Rep Payee \$ 10,000 CDBG Public Service New Bethany Ministries Rep Payee \$ 10,000 CDBG Public Service New Community Policing \$ 10,000 CDBG Physical Improvements Policing New Community Policing Policing New Community Policing Policing New Community Policing Physical Improvements Policing Polic		ngo		ې د	· ·			
Hogar Crea LV Center for Independent Living PLACE - People Living in Accessible Community Envir \$ 25,000 CDBG Public Service New Bethany Ministries Rep Payee ShareCare Faith in Action Operations First Tee Golf Project ShareCare Faith in Action Operations First Tee Golf Project First Tee Golf Pro		iige	•	ې د	•			
IV Center for Independent Living New Bethany Ministries Rep Payee \$ 25,000 CDBG Public Service New Bethany Ministries Rep Payee \$ 25,000 CDBG Public Service ShareCare Fath in Action Operations \$ 10,000 CDBG Public Service Embrace Your Dreams First Tee Golf Project \$ 7,500 CDBG Public Service Project \$ 7,500 CDBG Public Service Project \$ 10,000 CDBG Public Service Project \$ 10,000 CDBG Public Service Project \$ 10,000 CDBG Public Service Project \$ 15,000 CDBG Public Service Public Service Southside Recreation Recreation Activities \$ 15,000 CDBG Public Service Public Service Project Project \$ 324,486 Public Service Public Service Project Project \$ 324,486 Public Service Project Pr	•			ې د	•			
New Bethany Ministries Rep Payee \$ 25,000 CDBG Public Service ShareCare Faith in Action Operations \$ 10,000 CDBG Public Service Embrace YOUR Dreams \$ 10,000 CDBG Public Service Police Community Policing \$ 10,000 CDBG Public Service Public Service Police Recreation Activities \$ 15,000 CDBG Public Service Service Public Service Public Service Public Service Public Service Public Service Public Service Service Service Public Service Service Public Service S	=	Living	•	ې د	•			
ShareCare Faith in Action Operations \$ 10,000 CDBG Public Service Embrace Your Dreams First Tee Golf Project \$ 7,500 CDBG Public Service	•	Living	,	ې د	•			
Embrace Your Dreams First Tee Golf Project \$ 1,500 CDBG Public Service YWCA TechGryls \$ 10,000 CDBG Public Service Police Community Policing \$ 60,000 CDBG Public Service Police Southside Recreation Recreation Activities \$ 15,000 CDBG Public Service Public Service Southside Recreation Recreation Activities \$ 15,000 CDBG Public Service Public Service Southside Recreation Recreation Activities \$ 15,000 CDBG Public Service Public Service Southside Recreation Recreation Activities \$ 15,000 CDBG Public Service Public Service Southside Recreation Recreation Recreation Recreation South Service South Service South Service South Service South Service South Service South Set Service South Set Service South Set Service Service South Set Service Service South Set Service South Service South Set Service South Service South Set Service South Service South Set Service Service South Set Service Service South Set Service Service Service Service Service South Set Service S	•		• •	ې د	•			
YWCA TechGryls S 10,000 CDBG Public Service Police Community Policing \$ 60,000 CDBG Public Service Southside Recreation Activities \$ 15,000 CDBG Public Service Public Service			•	ې د	· ·			
Police Southside Recreation Recreation Activities \$ 60,000 CDBG Public Service Southside Recreation Activities \$ 15,000 CDBG Public Service Public Service States of the Community Policing Service States of the Community Public Service States of the Community Public Service States of the Community Public Library States Stat			-	ې د	·			
Southside Recreation Recreation Activities \$ 15,000 CDBG Public Service Public Service			•	ې د	•			
Public Service Sa24,486 Sa2			, -	ې د	•			
Stages \$ 324,486 Other (no limit) Arts Quest Banana Factory \$ 75,000 CDBG Physical Improvements Bethlehem Food CoOP Physical Improvements \$ 189,840 CDBG Physical Improvements Bethlehem Public Library Elevator SS Branch \$ 20,000 CDBG Physical Improvements CADCB South Bethlehem Façade & Weatherization \$ 30,000 CDBG Physical Improvements Catholic Senior Housing dba Grace Mansion Bathroom Rennovations ADA Accessibility \$ 75,000 CDBG Physical Improvements Blight Remediation Blight \$ 50,000 CDBG Physical Improvements MYMCA Childcare Wing Rennovations Phase II \$ 100,000 CDBG Physical Improvements Bethlehem Food CoOP Operations \$ 25,000 CDBG Program Delivery Program Delivery Costs CACLV CAFS - HOOP Program Delivery \$ 20,000 CDBG Program Delivery Housing Rehab Program Delivery \$ 20,000 CDBG Program Delivery Parks Park Improvements \$ 100,000 CDBG P	Southside Recreation		Recreation Activities	Ş	·	CDBG		Public Service
Other (no limit) ArtSQuest Banana Factory \$ 75,000 CDBG Physical Improvements Bethlehem Food COOP Physical Improvements \$ 189,840 CDBG Physical Improvements Bethlehem Public Library Elevator SS Branch \$ 20,000 CDBG Physical Improvements CADCB South Bethlehem Façade & Weatherization \$ 30,000 CDBG Physical Improvements Catholic Senior Housing dba Grace Mansion Bathroom Rennovations ADA Accessibility \$ 75,000 CDBG Physical Improvements Slight \$ 50,000 CDBG Physical Improvements YMCA Childcare Wing Rennovations Phase II \$ 100,000 CDBG Physical Improvements Bethlehem Food COOP Operations \$ 25,000 CDBG Physical Improvements Bethlehem Food COOP CAFS - HOOP Program Delivery \$ 20,000 CDBG Program Delivery Program Delivery CACLV CAFS - HOOP Program Delivery \$ 20,000 CDBG Program Delivery Housing Rehab Program Delivery \$ 130,000 CDBG Program Delivery Parks Park Improvements \$ 100,000 CDBG Physical Improvements Public Works Acriton Ave and Street Overlays \$ 250,				ċ				
ArtsQuest Banana Factory \$ 75,000 CDBG Physical Improvements Bethlehem Food CoOP Physical Improvements \$ 189,840 CDBG Physical Improvements Bethlehem Public Library Elevator SS Branch \$ 20,000 CDBG Physical Improvements CADCB South Bethlehem Façade & Weatherization \$ 30,000 CDBG Physical Improvements CATholic Senior Housing dba Grace Mansion Bathroom Rennovations ADA Accessibility \$ 75,000 CDBG Physical Improvements Blight Remediation Blight \$ 50,000 CDBG Physical Improvements WMCA Childcare Wing Rennovations Phase II \$ 100,000 CDBG Physical Improvements Bethlehem Food CoOP Operations \$ 25,000 CDBG Physical Improvements Program Delivery Costs CACLV CAFS - HOOP Program Delivery \$ 20,000 CDBG Program Delivery RDA of Bethlehem Administration of Blight Program \$ 70,000 CDBG Program Delivery Housing Rehab Program Delivery \$ 130,000 CDBG Program Delivery Parks Park Improvements \$ 100,000 CDBG Program Delivery Public Works Carlton Ave and Street Overlays \$ 250,000 CDBG Physical Improvements Housing Rehab Grants/Loans \$ 175,000 CDBG Physical Improvements Fublic Works Grants/Loans \$ 175,000 CDBG Physical Improvements	Other (no limit)			Ş	324,400			
Bethlehem Food CoOP Physical Improvements \$ 189,840 CDBG Physical Improvements Bethlehem Public Library Elevator SS Branch \$ 20,000 CDBG Physical Improvements CADCB South Bethlehem Façade & Weatherization \$ 30,000 CDBG Physical Improvements Catholic Senior Housing dba Grace Mansion Bathroom Rennovations ADA Accessibility \$ 75,000 CDBG Physical Improvements Blight Remediation Blight \$ 50,000 CDBG Physical Improvements Blight \$ 50,000 CDBG Physical Improvements Bethlehem Food CoOP Childcare Wing Rennovations Phase II \$ 100,000 CDBG Physical Improvements Bethlehem Food CoOP Operations \$ 25,000 CDBG Physical Improvements Delivery Costs CACLV CAFS - HOOP Program Delivery \$ 20,000 CDBG Program Delivery RDA of Bethlehem Administration of Blight Program \$ 70,000 CDBG Program Delivery Housing Rehab Program Delivery \$ 130,000 CDBG Program Delivery Program Delivery Program Delivery \$ 100,000 CDBG Program Delivery Program Delivery \$ 100,000 CDBG Program Delivery Program Delivery Program Delivery \$ 100,000 CDBG Program Delivery Program Delivery Program Delivery \$ 100,000 CDBG Physical Improvements Public Works Carlton Ave and Street Overlays \$ 250,000 CDBG Physical Improvements Housing Rehab Grants/Loans \$ 175,000 CDBG Physical Improvements			Panana Factory	ċ	75.000	CDRG		Physical Improvements
Bethlehem Public Library Elevator SS Branch \$ 20,000 CDBG Physical Improvements CADCB South Bethlehem Façade & Weatherization \$ 30,000 CDBG Physical Improvements 30,000 CDBG Program Delivery 30,000 CDBG Physical Improvements 30,000 CDBG Physical			•	ې د	•			
CADCB South Bethlehem Façade & Weatherization \$ 30,000 CDBG Physical Improvements Catholic Senior Housing dba Grace Mansion Bathroom Rennovations ADA Accessibility \$ 75,000 CDBG Physical Improvements Blight Remediation Blight \$ 50,000 CDBG Physical Improvements YMCA Childcare Wing Rennovations Phase II \$ 100,000 CDBG Physical Improvements Bethlehem Food CoOP Operations \$ 25,000 CDBG Physical Improvements Program Delivery Costs CACLV CAFS - HOOP Program Delivery \$ 20,000 CDBG Program Delivery RDA of Bethlehem Administration of Blight Program \$ 70,000 CDBG Program Delivery Housing Rehab Program Delivery \$ 130,000 CDBG Program Delivery Program Delivery \$ 130,000 CDBG Program Delivery Program Delivery \$ 100,000 CDBG Physical Improvements Public Works Carlton Ave and Street Overlays \$ 250,000 CDBG Physical Improvements Housing Rehab Grants/Loans \$ 175,000 CDBG Physical Improvements				ې د				
Catholic Senior Housing dba Grace Mansion Bathroom Rennovations ADA Accessibility \$ 75,000 CDBG Physical Improvements Blight Remediation Blight \$ 50,000 CDBG Physical Improvements YMCA Childcare Wing Rennovations Phase II \$ 100,000 CDBG Physical Improvements Bethlehem Food CoOP Operations \$ 25,000 CDBG Physical Improvements Program Delivery Costs CACLV CAFS - HOOP Program Delivery \$ 20,000 CDBG Program Delivery RDA of Bethlehem Administration of Blight Program \$ 70,000 CDBG Program Delivery Housing Rehab Program Delivery \$ 130,000 CDBG Program Delivery Parks Park Improvements Public Works Carlton Ave and Street Overlays \$ 250,000 CDBG Physical Improvements Housing Rehab Grants/Loans \$ 175,000 CDBG Physical Improvements Cother Expenses	•			ې د				•
Blight Remediation Blight Childcare Wing Rennovations Phase II Description Childcare Wing Rennovations Phase II Childcare Wing Rennovations Phase II Description Childcare Wing Rennovations Phase II Childcare Wing R		a Crasa Mansion	-	ې د	· ·			•
YMCA Childcare Wing Rennovations Phase II \$ 100,000 CDBG Physical Improvements Bethlehem Food CoOP Operations \$ 25,000 CDBG Economic Development Program Delivery Costs CACLV CAFS - HOOP Program Delivery \$ 20,000 CDBG Program Delivery RDA of Bethlehem Administration of Blight Program \$ 70,000 CDBG Program Delivery Housing Rehab Program Delivery \$ 130,000 CDBG Program Delivery Parks Park Improvements Public Works Carlton Ave and Street Overlays \$ 250,000 CDBG Physical Improvements Housing Rehab Grants/Loans \$ 175,000 CDBG Physical Improvements COther Expenses	-	d Grace Marision	•	ې د	•			•
Bethlehem Food CoOP Operations \$ 25,000 CDBG Economic Development Program Delivery Costs CACLV CAFS - HOOP Program Delivery \$ 20,000 CDBG Program Delivery RDA of Bethlehem Administration of Blight Program \$ 70,000 CDBG Program Delivery Housing Rehab Program Delivery \$ 130,000 CDBG Program Delivery Parks Park Improvements Public Works Carlton Ave and Street Overlays \$ 250,000 CDBG Physical Improvements Housing Rehab Grants/Loans \$ 175,000 CDBG Physical Improvements Other Expenses	_		_	ې د	·			•
Program Delivery Costs CACLV CAFS - HOOP Program Delivery \$ 20,000 CDBG Program Delivery RDA of Bethlehem Administration of Blight Program \$ 70,000 CDBG Program Delivery Housing Rehab Program Delivery \$ 130,000 CDBG Program Delivery Parks Park Improvements \$ 100,000 CDBG Physical Improvements Public Works Carlton Ave and Street Overlays \$ 250,000 CDBG Physical Improvements Housing Rehab Grants/Loans \$ 175,000 CDBG Physical Improvements			_	ې د	•			•
CACLV CAFS - HOOP Program Delivery RDA of Bethlehem Administration of Blight Program \$ 70,000 CDBG Program Delivery Housing Rehab Program Delivery \$ 130,000 CDBG Program Delivery Parks Park Improvements Public Works Carlton Ave and Street Overlays Housing Rehab Grants/Loans \$ 100,000 CDBG Physical Improvements \$ 250,000 CDBG Physical Improvements \$ 175,000 CDBG Physical Improvements \$ 175,000 CDBG Physical Improvements	Betillellelli Food Coop		Operations	Ş	25,000	СРВО		Economic Development
CACLV CAFS - HOOP Program Delivery RDA of Bethlehem Administration of Blight Program \$ 70,000 CDBG Program Delivery Housing Rehab Program Delivery \$ 130,000 CDBG Program Delivery Parks Park Improvements Public Works Carlton Ave and Street Overlays Housing Rehab Grants/Loans S 100,000 CDBG Physical Improvements \$ 250,000 CDBG Physical Improvements \$ 175,000 CDBG Physical Improvements \$ 175,000 CDBG Physical Improvements Cother Expenses	Program Delivery Costs							
RDA of Bethlehem Housing Rehab Administration of Blight Program Program Delivery Fogram Delivery Parks Park Improvements Public Works Carlton Ave and Street Overlays Housing Rehab Grants/Loans Street Overlays Cother Expenses Administration of Blight Program Program Delivery Program Delivery Program Delivery Postal Improvements Other Expenses			CAES - HOOP Program Delivery	¢	20 000	CDRG		Program Delivery
Housing Rehab Program Delivery \$ 130,000 CDBG Program Delivery Parks Park Improvements \$ 100,000 CDBG Physical Improvements Public Works Carlton Ave and Street Overlays \$ 250,000 CDBG Physical Improvements Housing Rehab Grants/Loans \$ 175,000 CDBG Physical Improvements **Tother Expenses*** **Tother Expenses** **Tother Expenses*			- · · · · · · · · · · · · · · · · · · ·	ب ذ	•			•
Parks Park Improvements \$ 100,000 CDBG Physical Improvements Public Works Carlton Ave and Street Overlays \$ 250,000 CDBG Physical Improvements Housing Rehab Grants/Loans \$ 175,000 CDBG Physical Improvements Other Expenses			5 5	ب خ	•			•
Public Works Carlton Ave and Street Overlays \$ 250,000 CDBG Physical Improvements Housing Rehab Grants/Loans \$ 175,000 CDBG Physical Improvements Other Expenses	Housing Nellan		1 TOBI WITH DETIVELY	ب	130,000	CDDG		1 TOSTAIN DELIVERY
Public Works Carlton Ave and Street Overlays \$ 250,000 CDBG Physical Improvements Housing Rehab Grants/Loans \$ 175,000 CDBG Physical Improvements Other Expenses	Parks		Park Improvements	Ś	100 000	CDBG		Physical Improvements
Housing Rehab Grants/Loans \$ 175,000 CDBG Physical Improvements Other Expenses			·	Ś	•			•
Other Expenses			•	ς ς	· ·			•
	Hodoling Merido		Grandy Louis	Y	· · · · · · · · · · · · · · · · · · ·			1 11/3/car improvements
Ţ 1,505,6 lo				\$	•			
				Τ	2,303,310			

Total Requests: \$

1,888,117

CDBG 2019 Award	\$1,335,744	CDBG 2020	Projection	\$	1,268,957
HOME 2019 Award	\$400,540	HOME 2020	\$	380,513	
Applicant	Program Title	Funds Requested		Source	
HOME					
CACLV	Acquisition Rehab/Resale	\$	223,250	HOME	
Habitat for Humanity	Home Ownership Program	\$	100,000	HOME	
Moravian Development Corporation	Flooring at Moravian House II	\$	127,964	HOME	
YMCA	Single Room Occupancy	\$	50,000	HOME	
Housing Rehab	Rehab	\$	170,000	HOME	
Administration	Not to exceed 10%:	\$	38,051	HOME	
		\$	709,265		