Table 3
COST ESTIMATE FOR WEST BROAD STREET IMPROVEMENTS

Phase I Streetscape Improvements Both Sides for Typical 400' Block

	Item	Quantity		Unit Cost		Total Cost
Demolition						
1.	Remove and dispose 4' section of existing sidewalk	400	S.Y.	$ 15.00	S.Y.	$ 6,000.00
2.	Remove existing signs	10	EA.	$ 50.00	EA	$ 500.00
3.	Remove and dispose existing sign posts	10	EA.	$ 50.00	EA	$ 500.00
4.	Remove and dispose existing parking meters	28	EA.	$ 150.00	EA	$ 4,200.00
Construction						
5.	Traffic control during construction process	1	L.S.	$ 10,000.00	L.S.	$ 10,000.00
6.	Provide and install inlet protection during construction process	4	EA.	$ 125.00	EA.	$ 500.00
7.	Provide and install grass utility strip (6" of topsoil & seed)	60	CY	$ 35.00	CY	$ 2,100.00
8.	Provide and install light bases	10	EA.	$ 750.00	EA.	$ 7,500.00
9.	Provide and install street light poles	10	EA.	$ 4,000.00	EA.	$ 40,000.00
10.	Provide and install street light luminaires	10	EA.	$ 3,000.00	EA.	$ 30,000.00
11.	Provide and install new sign posts	10	EA.	$ 250.00	EA.	$ 2,500.00
12.	Reinstall signage using new posts	10	EA.	$ 150.00	EA.	$ 1,500.00
13.	Provide and install new double head parking meters	14	EA.	$ 500.00	EA.	$ 7,000.00
14.	Provide and install Sch. 40 PVC spare conduit and cap	40	LF	$ 5.00	LF	$ 200.00
15.	Provide and install Sch. 40 PVC conduit and wire for street lighting	800	LF	$ 9.00	LF	$ 7,200.00
16.	Provide and install junction boxes	4	EA.	$ 75.00	EA.	$ 300.00
17.	Provide and install electrical service for street lighting including meter base, riser, service panel, ground, conduit and electric	1	EA.	$ 2,000.00	EA.	$ 2,000.00
18.	Provide and install street trees	20	EA.	$ 750.00	EA.	$ 15,000.00
Total						$ 137,000.00
Survey						$ 10,000.00
Design and Engineering (20%)						$ 27,400.00
Total Phase I						$ 174,400.00

Phase II Streetscape Improvements Both Sides for Typical 400' Block

	Item	Quantity		Unit Cost		Total Cost
Demolition						
1.	Remove and dispose existing sidewalk	730	SY	$ 15.00	SY	$ 10,950.00
2.	Remove and dispose existing curb	940	LF	$ 7.00	LF	$ 6,580.00
3.	Remove and dispose existing pavement	380	SY	$ 10.00	SY	$ 3,800.00
4.	Remove and dispose existing linestriping	800	LF	$ 2.50	LF	$ 2,000.00
5.	Remove and dispose existing mast pole and arms	2	EA	$ 5,000.00	EA	$ 10,000.00
Construction						
5.	Traffic control implementation	1	LS	$ 10,000.00	LS	$ 10,000.00
6.	Provide and install inlet protection	4	LS	$ 125.00	LS	$ 500.00
7.	Provide and install new concrete sidewalk	840	SY	$ 30.00	SY	$ 25,200.00
8.	Provide and install new curb (including median)	1500	EA	$ 24.00	EA	$ 36,000.00
9.	Provide and install pavement patch	280	EA	$ 50.00	EA	$ 14,000.00
10.	Provide and install new painted linestriping	2200	EA	$ 5.00	EA	$ 11,000.00
11.	Provide and install new period traffic signal pole & mast arms	2	EA	$ 50,000.00	EA	$ 100,000.00
12.	Provide and install install new storm inlet and piping	1	LS	$ 10,000.00	LS	$ 10,000.00
13.	Provide and install planted median	1	LS	$ 10,000.00	LS	$ 10,000.00
Total						$ 250,030.00
Survey						$ 8,000.00
Design and Engineering (20%)						$ 50,600.00
Total Phase II						$ 308,630.00
Total Phase I & II						**$ 483,030.00**