

FY 2015 HOME Budget- \$306,556		
Activity		Budget
Alliance for Building Communities		\$115,000
Habitat for Humanity		93,000
HOME Program Administration		24,524
Moravian Development Corporation		74,032
	Total:	\$306,556
FY 2015 CDBG Budget- \$1,143,090		
Activity		Budget
Community Development Consulting		\$45,000
CDBG Program Administration		120,756
Housing Rehab Program Staff/Program Delivery		120,000
Bethlehem Redevelopment Authority Economic Development Program Delivery		10,000
Rising Tide		25,000
North Penn Legal Services		20,000
Community Action Development Corporation of Bethlehem (CADCB)		20,000
Curb Cuts		100,000
ADA improvements		10,000
Lynn Avenue Bridge Design and Engineering		175,000
New Bethany Ministries		15,000
Valley Youth House		5,000
Parks and Playground Improvements		40,000
East 5th Street project		145,871
Engineering Design Fees for Street Overlay Program		10,000
Street Tree Maintenance Program		10,000
Street Overlay Program		100,000
Community Policing		80,000
Police Drug Surveillance		15,000
Southside Recreation Coordinator		32,295
Lehigh Valley Center for Independent Living (LVCIL)		15,000
Community Action Committee of the Lehigh Valley (CACLV)		15,000
Health Bureau Dental		3,168
ShareCare		4,000
Embrace Your Dreams		7,000
	Total:	\$1,143,090