



# CITY OF BETHLEHEM

Department of Community and Economic Development

10 East Church Street, Bethlehem, Pennsylvania 18018-6025

Phone: 610-997-5731

Fax: 610-865-7330

TDD: 610-865-7086

[www.bethlehem-pa.gov](http://www.bethlehem-pa.gov)

October 2, 2014

Attention: Cynthia Biedenkopf

RE: FY 2015 Action Plan  
HOME and CDBG Programs

Dear President J. William Reynolds and Members of Council:

Attached for Council's review and action are the activities proposed for the City's FY 2015 Action Plan. The FY 2015 Action Plan includes funding under the Department of Housing and Urban Development's HOME Investment Partnerships (HOME) and Community Development Block Grant (CDBG) Programs.

Program budgets have been formulated using revised estimates for FY 2015 and are projected at \$306,556 for HOME and \$1,143,090 for CDBG.

If members of City Council should have any questions concerning the attached information, please feel free to contact me prior to the Community Development Committee meeting, which is scheduled for Wednesday, October 15, 2014 in Town Hall.

Sincerely,

A handwritten signature in black ink that reads "Jessica C. Khouri".

Jessica C. Khouri  
Housing and Community Development Planner

<b>FY 2015 Proposed HOME Budget- \$306,556</b>	
<b>Activity</b>	<b>Budget</b>
Alliance for Building Communities	\$115,000
Habitat for Humanity	93,000
HOME Program Administration	24,524
Moravian Development Corporation	74,032
	<b>Total:</b> \$306,556
<b>FY 2015 Proposed CDBG Budget- \$1,143,090</b>	
<b>Activity</b>	<b>Budget</b>
Community Development Consulting	\$45,000
CDBG Program Administration	120,756
Housing Rehab Program Staff/Program Delivery	120,000
Bethlehem Redevelopment Authority Economic Development Program Delivery	10,000
Rising Tide	25,000
North Penn Legal Services	20,000
Community Action Development Corporation of Bethlehem (CADCB)	20,000
Curb Cuts	100,000
ADA improvements	10,000
Lynn Avenue Bridge Design and Engineering	175,000
New Bethany Ministries	15,000
Valley Youth House	5,000
Parks and Playground Improvements	40,000
East 5th Street project	145,871
Engineering Design Fees for Street Overlay Program	10,000
Street Tree Maintenance Program	10,000
Street Overlay Program	100,000
Community Policing	80,000
Police Drug Surveillance	15,000
Southside Recreation Coordinator	32,295
Lehigh Valley Center for Independent Living (LVCIL)	15,000
Community Action Committee of the Lehigh Valley (CACLV)	15,000
Health Bureau Dental	3,168
ShareCare	4,000
Embrace Your Dreams	7,000
	<b>Total:</b> \$1,143,090